

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-04-12
Company name		ゲンダイエージェンシ ー株式会社
Stock exchange listings		
Tokyo		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo Others		-
Osaka		true
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		true
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		24110
URL		http://www.gendai-a. co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役CEO
Name		山本 正卓
Inquiries		
Title		取締役CFO
Name		高 秀一
Tel		03-5308-9888
Other		
Date of general shareholders' meeting (as planned)		2013-06-21
Dividend payable date (as planned)		2013-06-24
Annual securities report filing date (as planned)		2013-06-24
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		(アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			17,334	16,819
% change in net sales			0.031	-0.121
Operating income				
Operating income			1,647	1,573
% change in operating income			0.047	-0.063
Ordinary income				
Ordinary income			1,659	1,583
% change in ordinary income			0.048	-0.059
Net income				
Net income			1,041	1,175
% change in net income			-0.115	0.361
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,040	1,093
Change in comprehensive income			-0.049	0.338
Other consolidated operating results				
Net income per share			62.35	63.23
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.199	0.235
Ordinary income to total assets ratio			0.210	0.200
Operating income to net sales ratio			0.095	0.094
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「1株当たり当期純利益」を算定しております。	
Consolidated financial positions				
Total assets			7,891	7,916
Net assets			5,023	5,452
Capital adequacy ratio			0.634	0.689
Net assets per share			301.28	293.13
Note to consolidated financial positions				
Owner's equity			5,001	5,452
Note to consolidated financial positions			(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「1株当たり純資産」を算定しております。	
Consolidated cash flows				
Cash flows from operating activities			1,903	960
Cash flows from investing activities			-232	362
Cash flows from financing activities			-1,410	-1,141
Cash and equivalents, end of period			3,981	3,690
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				

Note to consolidated financial results	-	
Dividends		
Dividend per share		
First quarter		
Result	-	-
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Second quarter		
Result	2700.00	0.00
Forecast	14.00	
Forecast (upper)	-	
Forecast (lower)	-	
Third quarter		
Result	-	-
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Fiscal year end		
Result	2800.00	4000.00
Forecast	14.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result	5500.00	4000.00
Forecast	28.00	
Forecast (upper)	-	
Forecast (lower)	-	
Total dividend paid		
Total dividend paid	456	372
Payout ratio (consolidated)		
Payout ratio	0.441	0.316
Payout ratio	-	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets	0.093	0.074
Note to dividends		
Note to dividends	(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。	
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	16,350	8,050
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.057	-0.107
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	1,530	710
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	-0.071	-0.232
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	1,530	710
Forecast (upper)	-	-

Forecast (lower)	-	-	
% change (forecast)	-0.078	-0.234	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	910	430	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.126	-0.266	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	54.82	25.90	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。連結業績予想の「1株当たり当期純利益」につきましては、当該株式分割後の発行済株式数(自己株式数を除く)により算定しております。		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	
Number of subsidiaries newly consolidated		-	
Name of subsidiaries newly consolidated		-	
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		true	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		true	
Retrospective restatement		-	
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7(会計方針の変更を会計上の見積りの変更と区別することが困難な場合)に該当するものであります。詳細は、添付資料P.14「4. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		16,600,000	18,600,000
Number of treasury stock at the end of fiscal year		-	-

Average number of shares	16,698,600	18,600,000
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	<p>(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行っております。当該株式分割の影響を考慮し、前連結会計年度の期首に当該株式分割が行われたと仮定して、期末発行済株式数、期末自己株式数及び期中平均株式数を算定しております。</p>	

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	16,848	16,261
% change in net sales	0.036	-0.116
Operating income		
Operating income	1,531	1,530
% change in operating income	0.001	-0.182
Ordinary income		
Ordinary income	1,548	1,543
% change in ordinary income	0.003	-0.176
Net income		
Net income	976	976
% change in net income	-0.001	0.084
Other non-consolidated operating results		
Net income per share	58.45	52.51
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。前事業年度の期首に当該株式分割が行われたと仮定して、「1株当たり当期純利益」を算定しております。	
Non-consolidated financial positions		
Total assets	7,482	7,468
Net assets	4,825	5,342
Capital adequacy ratio	0.645	0.715
Net assets per share	290.72	287.21
Note to non-consolidated financial positions		
Owner's equity	4,825	5,342
Note to non-consolidated financial positions	(注)当社は、平成25年4月1日付で普通株式1株につき200株の株式分割を行なっております。前事業年度の期首に当該株式分割が行われたと仮定して、「1株当たり純資産」を算定しております。	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.