



November 1, 2022

Company name KING JIM CO., LTD.
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Notice of Revisions of Financial Results Forecasts

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results forecasts released on August 1, 2022 as follows, in consideration of the recent trends in financial results.

- Revisions of the consolidated financial results forecasts

Revisions of the consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2023 (June 21, 2022 to December 20, 2022)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	19,000	500	630	430	15.09
Revised forecast (B)	19,000	0	180	120	4.21
Change (B–A)	–	(500)	(450)	(310)	
Change (%)	–	(100.0)	(71.4)	(72.1)	
(Reference) Results of the previous first half (June 21, 2021 to December 20, 2021)	16,302	483	626	368	12.95

Revisions of the consolidated financial results forecasts for the fiscal year ending June 20, 2023 (June 21, 2022 to June 20, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	42,000	1,570	1,750	1,210	42.45
Revised forecast (B)	42,000	1,120	1,350	930	32.63
Change (B–A)	–	(450)	(400)	(280)	
Change (%)	–	(28.7)	(22.9)	(23.1)	
(Reference) Results of the previous fiscal year (June 21, 2021 to June 20, 2022)	36,636	1,007	1,338	788	27.69

Reasons for the Revisions

(Consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2023)

The Company has maintained its initial forecast for net sales because of its progress in line with our expectations. However, the Company has revised its forecast for profits downward due to higher purchase prices arising from yen depreciation exceeding our expectations, despite our efforts to improve profitability through price revisions.

(Consolidated financial results forecasts for the fiscal year ending June 20, 2023)

The Company has maintained its initial forecast for net sales as with the first half of the fiscal year ending June 20, 2023. However, the Company has revised its forecasts for profits downward as the yen is expected to continue to depreciate.

(Note) The financial results forecasts contained in this document are prepared based the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.