

January 10, 2023

Treasure Factory Announces Monthly Sales Summary (December 2022) (Non-Consolidated)

NT	$\mathbf{m}_{\text{obs}} = \mathbf{m}_{\text{obs}} = \mathbf{m}_{\text{obs}$
Name	Treasure Factory Co., Ltd. (Securities Code: 3093)

	Net Sales (%)		No. of Stores		
	All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
Mar. 2022	119.4	108.0	2	0	155 (4)
Apr. 2022	118.3	107.6	2	0	157 (4)
May 2022	119.1	105.7	2	0	159 (4)
Jun. 2022	125.4	112.8	0	0	159 (4)
Jul. 2022	120.3	110.6	0	0	159 (4)
Aug. 2022	120.8	111.1	1	0	160 (4)
First Half Total	120.5	109.1	7	0	160 (4)
Sep. 2022	120.7	109.9	4	0	164 (4)
Oct. 2022	129.9	119.0	3	0	167 (4)
Nov. 2022	118.8	109.5	1	0	168 (4)
Dec. 2022	121.1	109.8	3	0	171 (4)
Jan. 2023					
Feb. 2023					
Second Half Total					
Fiscal Year Total					

^{*}Figures for net sales indicate the year-on-year comparison.

[Monthly comment]

In December, net sales totaled 109.8% for existing stores compared with the previous year and 121.1% for all stores.

Due to factors including strong sales of winter apparel with temperatures being low and favorable sales of brand items as well as goods including home appliances, household items and hobby-related items, sales of both existing stores and all stores increased year on year.

[Information on opening and closing stores]

Treasure Factory Style (fashion): One store opened in Motosumiyoshi on December 17 Treasure Factory (general): One store opened in tonarie Utsunomiya on December 17 Treasure Factory (general): One store opened in Minowa, Higashi-Osaka on December 24

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^{*}Figures in parentheses indicate the number of franchise stores.