

Document and entity information

	Mar 2023	Dec 2022
Company information		
Company information		
FASF member mark		true
Document name		第3 四半期決算短信 〔日本基準〕(非連 結)
Filing date		2023-01-27
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		27900
URL		http://www.nafco.tv
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経理部長
Name		小林 数臣
Tel		093-521-7030
Other		
Quarterly statement filing date (as planned)		2023-02-10
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		投資家・アナリスト 向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2022	Dec 2021
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		
Net sales	159,297	161,991
% change	-1.7	-
Operating profit		
Operating profit	9,475	11,313
% change	-16.2	-
Ordinary profit		
Ordinary profit	9,866	11,632
% change	-15.2	-
Profit		
Profit	6,046	7,245
% change	-16.5	-
Other operating results		
Basic earnings per share (Yen)	211.69	253.67
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2022	Mar 2022
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	245,465	233,075
Net assets	162,221	157,763
Capital adequacy ratio (%)	66.1	67.7
Net assets per share (Yen)	5,679.50	5,523.42
Note to financial positions		
Owner's equity	162,221	157,763

Quarterly Dividends

(in millions of yens)

	Mar 2023	Mar 2022
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	28.00	28.00
Third quarter		
Result	-	-
Year end		
Result		28.00
Forecast	28.00	
Upper	-	
Lower	-	
Annual		
Result		56.00

Forecast	56.00
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-

Quarterly Forecasts

(in millions of yens)

		Mar 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3 . 2023年 3 月期の業績予想（2022年 4 月 1 日 ~ 2023年 3 月 31 日）
Preamble to forecasts		
Preamble to forecasts		-
Main table of forecasts		
Net sales		
Net sales		
Forecast		203,400
Upper		-
Lower		-
% change		
Forecast		-1.5
Upper		-
Lower		-
Operating profit		
Operating profit		
Forecast		10,100
Upper		-
Lower		-
% change		
Forecast		-15.9
Upper		-
Lower		-
Ordinary profit		
Ordinary profit		
Forecast		10,500
Upper		-
Lower		-
% change		
Forecast		-16.5
Upper		-
Lower		-
Profit		
Profit		
Forecast		6,200
Upper		-
Lower		-
% change		
Forecast		-22.1
Upper		-
Lower		-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		217.06
Upper		-
Lower		-
Note to forecasts		

Note to forecasts

詳細につきましては、
本日（2023年1月27
日）公表の「業績予
想の修正に関するお
知らせ」をご覧ください。

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Forecast

true

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2022

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the quarterly financial statements

Applying of specific accounting of the quarterly financial statements

true

Note to applying of specific accounting of the quarterly financial statements

Note to applying of specific accounting of the quarterly financial statements

(注) 詳細は、添付資料
6ページ「2. 四半期
財務諸表及び主な注
記（3）四半期財務
諸表に関する注記事
項（四半期財務諸表
の作成に特有の会計
処理の適用）」をご
覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2022

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Dec 2022

Mar 2022

Dec 2021

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

29,784,400

29,784,400

Number of treasury stock at the end of fiscal year

1,221,812

1,221,812

Average number of shares	28,562,588	28,562,588
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.