

## Document and entity information

	Mar 2023	Dec 2022
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2023-01-31
Company name		AS ONE CORPORATION
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		74760
URL		https://www.as- 1.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2023-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		井内 卓嗣
Inquiries		
Title		取締役コーポレート 本部長
Name		西川 圭介
Tel		06-6447-1210
Other		
Quarterly statement filing date (as planned)		2023-02-13
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2022	Dec 2021
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	65,919	61,779
% change	6.7	8.9
Operating profit		
Operating profit	8,239	6,246
% change	31.9	-4.1
Ordinary profit		
Ordinary profit	8,415	6,439
% change	30.7	-5.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,829	4,597
% change	26.8	29.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,998	6,196
Change in comprehensive income	-3.2	-9.9
Other consolidated operating results		
Basic earnings per share (Yen)	156.15	122.98
Diluted earnings per share (Yen)	155.93	122.81
Note to consolidated operating results		
Note to operating results	(注)当社は、2022年1月1日付で普通株式1株につき2株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「1株当たり四半期純利益」及び「潜在株式調整後1株当たり四半期純利益」を算定しております。	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2022	Mar 2022
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	99,827	96,105
Net assets	67,744	66,154
Capital adequacy ratio (%)	67.7	68.7
Note to consolidated financial positions		
Owner's equity	67,624	66,034
Note to financial positions	-	

## Quarterly Dividends

(in millions of yens)

	Mar 2023	Dec 2022	Mar 2022
Quarterly dividends			
Quarterly dividends			

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	48.00	88.00
Third quarter		
Result	-	-
Year end		
Result		53.00
Forecast	55.00	
Upper	-	
Lower	-	
Annual		
Result		-
Forecast	103.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	true	
Note to dividends		
Note to dividends		
Annual	2 . 当社は、2022年1月1日付で普通株式1株につき2株の割合で株式分割を行っております。2022年3月期の第2四半期末の配当は分割前の金額を記載し、2022年3月期の期末の配当につきましては、分割後の金額を記載しております。年間の配当合計につきましては、株式分割の実施により単純合計ができないため、表示しておりません。	

## Quarterly Forecasts

(in millions of yens)

		Mar 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3 . 2023年 3 月期の 連結業績予想（2022 年 4 月 1 日～2023年 3 月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	92,780	
Upper	-	
Lower	-	
% change		
Forecast	6.7	
Upper	-	
Lower	-	
Operating profit		
Operating profit		
Forecast	10,650	

Upper	-
Lower	-
% change	
Forecast	14.0
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	10,800
Upper	-
Lower	-
% change	
Forecast	12.9
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	7,460
Upper	-
Lower	-
% change	
Forecast	3.6
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	201.29
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2022
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2022
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

		Dec 2022
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies, accounting estimates and retrospective restatement		
Others		
Changes in accounting policies, accounting estimates and retrospective restatement		
Changes in accounting policies based on revisions of accounting standard		true
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-

## Notes, Quarterly-Number of issued and outstanding shares common stock

		Dec 2022	Mar 2022	Dec 2021
Number of issued and outstanding shares (common stock)				
Number of issued and outstanding shares (common stock)				
Others				
Number of issued and outstanding shares (common stock)				
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		41,376,270	41,376,270	
Number of treasury stock at the end of fiscal year		4,088,700	3,989,036	
Average number of shares		37,330,530		37,382,204
Note to number of issued and outstanding shares (common stock)				
Note to number of issued and outstanding shares (common stock)	<p>(注) 1. 当社は、2022年1月1日付で普通株式1株につき2株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「期末発行済株式数（自己株式を含む）」、「期末自己株式数」及び「期中平均株式数（四半期累計）」を算定しております。2. 期末自己株式数においては、株式給付信託（取締役向け）及び株式給付型E S O P信託の信託財産として株式会社日本カストディ銀行(信託口)が所有している当社株式(2023年3月期3Q 102,315株、2022年3月期112,752株)を含めて記載しております。</p>			

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.