

Monthly Sales Flash Report January, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	121.0
Hanshin Umeda main store	169.5
Branch stores	113.6
Total	121.6

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya>

	% : year on year
Total	96.4

<Hankyu Oasis>

	% : year on year
Total	101.8

<KANSAI SUPER>

	% : year on year
Total	102.0

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2021			FY 2022									
	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	122.1	106.9	106.9	156.0	597.0	119.9	110.7	152.6	135.4	122.8	111.4	109.0	121.0
Hanshin Umeda main store	122.1	97.5	134.5	242.4	507.5	214.8	174.2	496.2	349.2	162.8	149.1	129.9	169.5
Branch stores	107.7	94.9	96.7	113.5	164.6	109.7	98.9	111.7	114.6	108.4	103.7	107.4	113.6
Total	115.7	101.0	104.5	142.0	298.6	121.5	109.9	142.5	136.1	120.1	111.1	110.2	121.6

★Since above figures are quick estimation, definitive figures may change.