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Company Name: NISSO CORPORATION  
 Representative: Ryuichi Shimizu,  
 Representative Director, President & CEO  
 (Securities Code: 6569, TSE Prime Market)  
 Contact Person: Kenichi Nomura, Senior Executive Officer  
 (TEL. +81-45-514-4323)

## **Notice of Revisions of Full-year Consolidated Forecast for the Fiscal Year Ending March 31, 2023**

NISSO CORPORATION (hereinafter, the "Company") hereby announces that it has revised its Full-year Consolidated Forecast for the Fiscal Year Ending March 31, 2023 (April 1, 2022 - March 31, 2023) announced on May 12, 2022, at the Board of Directors' Meeting held today, as follows.

### 1. Revision of Consolidated Forecast (1) Revision of Full-year Consolidated Forecast for the Fiscal Year Ending March 31, 2023 (April 1, 2022 - March 31, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	88,600	2,700	2,700	1,800	52.94
Present revised forecast (B)	91,000	2,200	2,300	1,500	44.11
Change (B - A)	2,400	(500)	(400)	(300)	—
% Change	2.7	(18.5)	(14.8)	(16.7)	—
((Reference) Previous FY results (FY 3/2022)	77,549	2,087	2,369	1,696	49.94

### (2) Reasons for Revision of Earnings Forecast

In the "Consolidated Forecast for the Fiscal Year Ending March 31, 2023" announced in the "Consolidated Financial Results for FY 3/2023 [Japanese GAAP]" on May 12, 2022, the Company forecasted full-year consolidated results based on the assumption that production activities would become more active after the risk of related clients was resolved, despite temporary delays in automobiles-related production due to the effects of the re-spread of the new coronavirus (hereinafter, "COVID-19") infections and the shortage of semiconductors.

With the aim of achieving business results, the Nisso Group (hereinafter, the "Group") has strengthened recruitment, continued investment in training, and strived to provide better services in order to meet the human resources needs of its clients.

However, due to the response to the highly infectious COVID-19 variant strain and the impact of weather disasters, operational adjustments exceeded expectations.

In the automobiles-related industry, the impact of production adjustments caused by the global shortage of semiconductors and other parts continues, and although human resource needs remain strong, operating hours have been affected.

In the electronic devices industry, sales of power semiconductors for in-vehicle automotive applications were strong, while production activities in the memory field, etc., were paused due to a strong sense of oversupply, and demand for components related to PCs and communications equipment decreased.

As a result, the Company has revised its Full-year Consolidated Forecast based on the information currently available.

(Notes Concerning Earnings Forecast, etc.)

The forward-looking statements, including the earnings forecast, are calculated based on the information available to the Group at this time and assumptions that are deemed reasonable.

Actual results may differ from the forecasts due to changes in various factors. The Company will promptly announce any significant events that should be disclosed regarding the earnings forecast, etc., in the future.