Note: This English translation is solely for reference purposes and not a legally definitive translation of the original Japanese text. In the event a difference arises regarding the meaning herein, the original Japanese version will prevail as the official authoritative version.

February 10, 2023

Company Name: Information Services International-Dentsu, Ltd.

Representative: Ryoichi Nawa, President, CEO & COO

(Stock Code 4812, TSE Prime Market)

Contact for Inquiries: Naoto Momiki, Corporate Administration Division

(TEL: +81-3-6713-6160)

Parent of the Company Name: DENTSU GROUP INC.

Representative: Hiroshi Igarashi, President & CEO

(Stock Code 4324, TSE Prime Market)

## Notice of the Differences between Full Year Unconsolidated Results for the Fiscal Year ended December 31, 2022 and Year ended December 31, 2021

Information Services International-Dentsu, Ltd. (ISID) hereby announces differences in the full year unconsolidated results for the fiscal year ended December 2022 (from January 1, 2022 to December 31, 2022) as follows.

## 1. Differences in full year unconsolidated results (from January 1, 2022 to December 31, 2022)

	Net sales	Operating profit	Ordinary profit	Net profit*	Net profit per Share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Results for previous year (A) (fiscal year ended December 31, 2021)	96,535	10,802	12,735	8,565	131.44
Results for current year (B) (fiscal year ended December 31, 2022)	111,779	14,681	16,467	11,490	176,49
Variance (B - A)	15,244	3,879	3,732	2,925	
Percentage Change (%)	15.8%	35.9%	29.3%	34.2%	

<sup>\*</sup> Profit attributable to owners of parent

## **Reasons for the Difference**

Net sales increased from the previous fiscal year due to strong sales of custom system development, in-house software, and third-party software. Despite an increase in selling, general and administrative expenses, the profits increased compared with the previous fiscal year due to the effects of higher sales and an improvement in the gross profit margin.

END