



February 13, 2023

To whom it may concern

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Notice of Revision to Full-Year Business Forecasts for the Fiscal Year Ending March 31, 2023

Keikyu Corporation (the “Company”) hereby announces that it has revised the business forecasts for the fiscal year ending March 31, 2023, which were announced on May 11, 2022, as follows.

1. Revision to full-year business forecasts

Revision to full-year consolidated business forecast figures for the fiscal year ending March 31, 2023 (From April 1, 2022 to March 31, 2023)

	Revenue from operations	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net Income per Share
	(Millions of yen)	(Millions of yen)	(Millions of yen)	(Millions of yen)	(yen)
Previous forecast (A)	257,000	8,000	5,000	15,000	54.49
Revised forecast (B)	257,000	8,000	8,000	15,000	54.49
Change (B-A)	0	0	3,000	0	
Rate of change (%)	0	0	60.0	0	
(Reference) Actual results for the fiscal year ended March 31, 2022	265,237	3,510	5,065	12,529	45.52

Note: Non-consolidated business forecast figures have not been revised.

2. Reasons for the revision

In the full-year consolidated business forecasts for the fiscal year ending March 31, 2023, ordinary profit has been revised upward, mainly due to an increase in gain on sale of investment securities due to the sale of cross-shareholdings.

Furthermore, the forecast figures for profit attributable to owners of parent have been left unchanged, mainly reflecting the postponement until the next fiscal year or later of the sale of property that was slated for securitization in real estate leasing operations.

For details of these business forecasts, please refer to the “Supplementary Materials on Financial Results for the Third Quarter of the Fiscal Year Ending March 31, 2023 (FY2022),” which was released today.

The above business forecasts are prepared based on information available at the time of release of this document, and the actual results may differ from these forecasts due to various factors going forward.