

Entity information

| | | Mar 2013 |
|--|--|---|
| Company information | | |
| FASF member mark | | true |
| Document name | | 決算短信〔日本基準〕 (非連結) |
| Filing date | | 2013-05-02 |
| Company name | | 株式会社博展 |
| Stock exchange listings | | |
| Tokyo | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo Others | | - |
| Osaka | | true |
| Osaka 1st section | | - |
| Osaka 2nd section | | - |
| Osaka JASDAQ | | true |
| Osaka Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 21730 |
| URL | | http://www.hakuten.co.jp |
| Business category | | |
| General Business | | true |
| Specific Business | | - |
| Fiscal Year End | | 2013-03-31 |
| Representative | | |
| Title | | 代表取締役会長兼社長 |
| Name | | 田口 徳久 |
| Inquiries | | |
| Title | | 取締役経営管理部長 |
| Name | | 玉井 昭 |
| Tel | | 03-6278-0010 |
| Other | | |
| Date of general shareholders' meeting (as planned) | | 2013-06-26 |
| Dividend payable date (as planned) | | 2013-06-10 |
| Annual securities report filing date (as planned) | | 2013-06-27 |
| Supplemental material of annual results | | true |
| Way of getting | | - |
| Convening briefing of annual results | | true |
| Target audience | | (アナリスト向け) |
| Note to fraction processing method | | (百万円未満切捨て) |

Non consolidated information

(in millions of yens)

| | Mar 2014 | Sep 2013 | Mar 2013 | Mar 2012 |
|---|----------|----------|---|----------|
| Unconsolidated information | | | | |
| Financial results | | | | |
| Operating results | | | | |
| Income statements information | | | | |
| Net sales | | | | |
| Net sales | | | 4,922 | 3,970 |
| % change in net sales | | | 0.240 | 0.048 |
| Operating income | | | | |
| Operating income | | | 375 | 164 |
| % change in operating income | | | 1.284 | 2.152 |
| Ordinary income | | | | |
| Ordinary income | | | 377 | 192 |
| % change in ordinary income | | | 0.958 | 3.602 |
| Net income | | | | |
| Net income | | | 218 | 193 |
| % change in net income | | | 0.133 | 7.419 |
| Other operating results | | | | |
| Net income per share | | | 64.23 | 57.09 |
| Diluted net income per share | | | 61.83 | 55.51 |
| Net income to shareholders' equity ratio | | | 0.250 | 0.282 |
| Ordinary income to total assets ratio | | | 0.168 | 0.105 |
| Operating income to net sales ratio | | | 0.076 | 0.041 |
| Note to operating results | | | | |
| Investment profit (loss) on equity method | | | - | - |
| Note to operating results | | | (注)当社は平成24年4月1日付で普通株式1株につき200株の割合で株式分割を行いました ^が 、前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり当期純利益及び潜在株式調整後1株当たり当期純利益を算定しております。 | |
| Financial positions | | | | |
| Total assets | | | 2,498 | 1,984 |
| Net assets | | | 972 | 785 |
| Capital adequacy ratio | | | 0.388 | 0.395 |
| Net assets per share | | | 283.92 | 230.03 |
| Note to financial positions | | | | |
| Owner's equity | | | 969 | 783 |
| Note to financial positions | | | (注)当社は平成24年4月1日付で普通株式1株につき200株の割合で株式分割を行いました ^が 、前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり純資産を算定しております。 | |
| Cash flows | | | | |
| Cash flows from operating activities | | | 147 | 197 |
| Cash flows from investing activities | | | -48 | 12 |
| Cash flows from financing activities | | | 102 | -109 |
| Cash and equivalents, end of period | | | 990 | 789 |
| Note to cash flows | | | | |
| Note to cash flows | | | - | |
| Note to financial results | | | | |
| Note to financial results | | | - | |
| Dividends | | | | |
| Dividend per share | | | | |
| First quarter | | | | |
| Result | | | - | - |
| Forecast | - | | | |
| Forecast (upper) | - | | | |
| Forecast (lower) | - | | | |
| Second quarter | | | | |

| | | | |
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| Result | | 0.00 | 0.00 |
| Forecast | 0.00 | | |
| Forecast (upper) | - | | |
| Forecast (lower) | - | | |
| Third quarter | | | |
| Result | | - | - |
| Forecast | - | | |
| Forecast (upper) | - | | |
| Forecast (lower) | - | | |
| Fiscal year end | | | |
| Result | | 12.00 | 2000.00 |
| Forecast | 14.00 | | |
| Forecast (upper) | - | | |
| Forecast (lower) | - | | |
| Total | | | |
| Result | | 12.00 | 2000.00 |
| Forecast | 14.00 | | |
| Forecast (upper) | - | | |
| Forecast (lower) | - | | |
| Total dividend paid | | | |
| Total dividend paid | | 40 | 34 |
| Payout ratio | | | |
| Payout ratio | | 0.187 | 0.175 |
| Payout ratio | 0.194 | | |
| Ratio of total amount of dividends to net assets | | | |
| Ratio of total amount of dividends to net assets | | 0.047 | 0.043 |
| Note to dividends | | | |
| Note to dividends | | (注)当社は平成24年4月1日付で普通株式1株につき200株の割合で株式分割を行っております。 | |
| Forecasts | | | |
| Title for forecasts | 3. 平成26年 3月期の業績予想 (平成25年 4月 1日～平成26年 3月31日) | | |
| Preamble to forecasts | | | |
| Preamble to forecasts | - | | |
| Main table of forecasts | | | |
| Net sales | | | |
| Forecast | 5,500 | 2,615 | |
| Forecast (upper) | - | - | |
| Forecast (lower) | - | - | |
| % change (forecast) | 0.117 | 0.208 | |
| % change (forecast-upper) | - | - | |
| % change (forecast-lower) | - | - | |
| Operating income | | | |
| Forecast | 415 | 182 | |
| Forecast (upper) | - | - | |
| Forecast (lower) | - | - | |
| % change (forecast) | 0.106 | 0.343 | |
| % change (forecast-upper) | - | - | |
| % change (forecast-lower) | - | - | |
| Ordinary income | | | |
| Forecast | 411 | 180 | |
| Forecast (upper) | - | - | |
| Forecast (lower) | - | - | |
| % change (forecast) | 0.089 | 0.335 | |
| % change (forecast-upper) | - | - | |
| % change (forecast-lower) | - | - | |
| Net income | | | |
| Forecast | 246 | 108 | |
| Forecast (upper) | - | - | |
| Forecast (lower) | - | - | |
| % change (forecast) | 0.123 | 0.291 | |
| % change (forecast-upper) | - | - | |
| % change (forecast-lower) | - | - | |
| Net income per share | | | |
| Forecast | 72.01 | 31.61 | |
| Forecast (upper) | - | - | |

| | | |
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| Forecast (lower) | - | - |
| Note to forecasts | | |
| Note to forecasts | - | |
| Others | | |
| Changes in accounting policies and accounting estimates, retrospective restatement | | |
| Changes in accounting policies based on revisions of accounting standard | | true |
| Changes in accounting policies other than ones based on revisions of accounting standard | | - |
| Changes in accounting estimates | | true |
| Retrospective restatement | | - |
| Note to changes in accounting policies and accounting estimates, retrospective restatement | | |
| | | (注)「財務諸表等の用語、様式及び作成方法に関する規則」第8条の3の6 (会計方針の変更を会計上の見積りの変更と区別することが困難な場合)に該当するものであります。詳細は、添付資料21ページ「4. 財務諸表 (5)財務諸表に関する注記事項 (会計方針の変更)」をご覧ください。 |
| Note to changes in accounting policies and accounting estimates, retrospective restatement | | |
| Number of issued and outstanding shares (common stock) | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 3,416,400 | 17,040 |
| Number of treasury stock at the end of fiscal year | - | - |
| Average number of shares | 3,409,357 | 16,927 |
| Note to number of issued and outstanding shares (common stock) | | |
| Note to number of issued and outstanding shares (common stock) | | (注)当社は平成24年4月1日付で普通株式1株につき200株の割合で株式分割を行っております。 |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.