

Monthly Sales Flash Report March, 2023

<Hankyu Hanshin Department Stores>

	% : year on year
Hankyu Umeda main store	114.9
Hanshin Umeda main store	180.4
Branch stores	114.8
Total	120.8

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

<Izumiya>

	% : year on year
Total	98.5

<Hankyu Oasis>

	% : year on year
Total	99.4

<KANSAI SUPER>

	% : year on year
Total	101.0

(Reference) Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2021	FY 2022											
	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Hankyu Umeda main store	106.9	156.0	597.0	119.9	110.7	152.6	135.4	122.8	111.4	109.0	120.8	131.0	114.9
Hanshin Umeda main store	134.5	242.4	507.5	214.8	174.2	496.2	349.2	162.8	149.1	129.9	170.1	176.1	180.4
Branch stores	96.7	113.5	164.6	109.7	98.9	111.7	114.6	108.4	103.7	107.4	113.6	122.2	114.8
Total	104.5	142.0	298.6	121.5	109.9	142.5	136.1	120.1	111.1	110.2	121.5	131.0	120.8

★Since above figures are quick estimation, definitive figures may change.