

Document and entity information

Mar 2023

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2023-05-11
Company name		CHUOH PACK INDUSTRY CO.,LTD.
Securities code		3952
URL		http://www.mcpack.co.jp/
Representative		
Title		取締役社長
Name		山下 雅司
Inquiries		
Title		取締役総務部長
Name		前 賢太
Tel		052-400-2800
Other		
Date of general shareholders' meeting (as planned)		2023-06-22
Dividend payable date (as planned)		2023-06-23
Annual securities report filing date (as planned)		2023-06-22
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		（百万円未満切捨て）
Stock exchange listings		
Tokyo		
Tokyo Prime		-
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya Premire		true
Nagoya Main		-
Nagoya Next		true
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		
Japan Securities Dealers Association		-
Business category		
General Business		true
Specific Business		-

Business Results-Operating results

(in millions of yens)

	Mar 2023	Mar 2022
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,335	11,047
% change	2.6	19.6
Operating profit		
Operating profit	635	713
% change	-10.9	327.1
Ordinary profit		
Ordinary profit	730	784
% change	-6.9	226.5
Profit attributable to owners of parent		
Profit attributable to owners of parent	495	536
% change	-7.6	213.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	504	687
Change in comprehensive income	-26.6	96.9
Other consolidated operating results		
Basic earnings per share (Yen)	99.75	107.92
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	3.9	4.4
Ordinary profit to total assets ratio (%)	4.9	5.5
Operating profit to net sales ratio (%)	5.6	6.5
Note to consolidated operating results		
Investment profit (loss) on equity method	11	2
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2023	Mar 2022
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	14,846	14,787
Net assets	12,703	12,472
Capital adequacy ratio (%)	85.6	84.3
Net assets per share (Yen)	2,557.59	2,511.05
Note to consolidated financial positions		
Owner's equity	12,703	12,472
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2023	Mar 2022
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	382	1,002
Cash flows from investing activities	-364	-150
Cash flows from financing activities	-273	-198

Cash and equivalents, end of period	8,467	8,718
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2023
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2024	Mar 2023	Mar 2022
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	20.00
Forecast	30.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		35.00	30.00
Forecast	30.00		
Upper	-		
Lower	-		
Annual			
Result		60.00	50.00
Forecast	60.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		298	248
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		60.2	46.3
Forecast	74.5		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.0
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Mar 2024	Sep 2023
Forecasts		
Forecasts		
Title for forecasts	3 . 2024年 3 月期の 連結業績予想（2023 年 4 月 1 日 ~ 2024年 3 月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	12,350	5,915
Upper	-	-
Lower	-	-
% change		
Forecast	8.9	9.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	550	200
Upper	-	-
Lower	-	-
% change		
Forecast	-13.5	-24.7
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	620	240
Upper	-	-
Lower	-	-
% change		
Forecast	-15.1	-25.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	400	165
Upper	-	-
Lower	-	-
% change		
Forecast	-19.3	-23.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	80.53	33.22
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

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Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2023

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement

-

Notes-Number of issued and outstanding shares common stock

Mar 2023

Mar 2022

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

5,225,008

5,225,008

Number of treasury stock at the end of fiscal year

258,097

258,048

Average number of shares

4,966,922

4,966,960

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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Business Results-Overview of nonconsolidated operating results

(in millions of yens)

Mar 2023

Mar 2022

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated operating results

Non-consolidated income statements information

Net sales

Net sales

11,298

11,010

% change

2.6

19.6

Operating profit

Operating profit

568

640

% change

-11.2

345.1

Ordinary profit		
Ordinary profit	702	732
% change	-4.1	90.0
Profit		
Profit	498	508
% change	-1.9	63.1
Other non-consolidated operating results		
Basic earnings per share (Yen)	100.46	102.40
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2023	Mar 2022
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	13,867	13,776
Net assets	11,757	11,533
Capital adequacy ratio (%)	84.8	83.7
Net assets per share (Yen)	2,367.17	2,322.07
Note to non-consolidated financial positions		
Owner's equity	11,757	11,533
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2023
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2024
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.