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Business Results-Operating results

(in millions of yens)

(III TIIIIIOTO OI YETIS)	Mar 2023	Mar 2022
Operating results	Mar 2020	ai LoLL
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	12,346	10,728
% change	15.1	12.
Operating profit		
Operating profit	3,311	2,450
% change	34.8	27.8
Ordinary profit		
Ordinary profit	3,464	2,89
% change	19.6	32.
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,292	1,88
% change	21.4	27.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,933	2,39
Change in comprehensive income	22.6	56.0
Other consolidated operating results		
Basic earnings per share (Yen)	184.52	152.3
Diluted earnings per share (Yen)	175.50	145.0
Rate of return on equity (%)	27.5	29.9
Ordinary profit to total assets ratio (%)	15.9	19.2
Operating profit to net sales ratio (%)	26.8	22.9
Note to consolidated operating results		
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2023	Mar 2022
	Mai 2023	Mar 2022
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	25,129	18,420
Net assets	11,864	9,136
Capital adequacy ratio (%)	37.2	39.7
Net assets per share (Yen)	751.94	589.01
Note to consolidated financial positions		
Owner's equity	9,354	7,309
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

· · · · · · · · · · · · · · · · · · ·	,	
	Mar 2023	Mar 2022
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,636	3,580
Cash flows from investing activities	-5,506	-2,658
Cash flows from financing activities	3,578	1,067
Cash and equivalents, end of period	6,881	5,778
Allege de la companya Palago I anno I. Maria		

Note to consolidated cash flows

Business Results-Note to business results

	Mar 2023
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of ye	ns)		
	Mar 2024	Mar 2023	Mar 2022
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		17.50	0.0
Forecast	17.50		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		17.50	25.00
Forecast	17.50		
Upper	-		
Lower	-		
Annual			
Result		35.00	25.0
Forecast	35.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		435	310
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		19.0	16.
Forecast	19.8		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		5.2	4.9
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	(
	,	Mar 2024	Sep 2023
Forecasts			
Forecasts			
Title for forecasts		3. 2024年 3月期の連 結業績予想(2023年 4月 1日 ~ 2024年 3月 31日)	
Preamble to consolidated forecasts			
Preamble to forecasts		-	
Main table of consolidated forecasts			
Net sales Net sales			
Forecast		11,000	F 000
		14,000	5,000
Upper		-	-
Lower 2/ abongs		-	-
% change Forecast		13.4	-13.6
		13.4	-13.0
Upper		-	-
Lower		-	-
Operating profit			
Operating profit		3,800	1.000
Forecast		3,800	1,000
Upper		-	-
Lower		-	-
% change		44.0	20.4
Forecast		14.8	-38.9
Upper		-	-
Lower		-	-
Ordinary profit			
Ordinary profit Forecast		3.550	950
		3,550	950
Upper		-	-
Lower		-	-
% change Forecast		2.5	-60.0
		2.5	-00.0
Upper Lower		-	-
Profit attributable to owners of parent		-	-
Profit attributable to owners of parent			
From attributable to owners or parent		2,200	600
Upper		-	_
Lower		<u>-</u>	-
% change		-	-
Forecast		-4.1	-63.9
Upper		-4.1	-03.3
Lower			-
Basic earnings per share (Yen)		-	-
Basic earnings per share (Yen)			
Forecast		176.84	48.23
Upper		170.84	40.2
Lower		<u>-</u>	-
Lower Note to consolidated forecasts		-	-
Note to forecasts		-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Chaconsolidations resulting from change is subsidiaries)	anges in scope of	
Material changes in subsidiaries during this period (consolidations resulting from change is subsidiaries		
Others		
Material changes in subsidiaries during this of consolidations resulting from change is su		
Material changes in subsidiaries during a scope of consolidations resulting from cl		true
Number of subsidiaries newly conso	lidated	2
Name of subsidiaries newly consolid	lated	株式会社アイ・ ピー・エス・プロ、 Shinagawa Healthcare Solutions Corporation
Number of subsidiaries excluded fro	m consolidation	-
Name of subsidiaries excluded from	consolidation	-
Note to material changes in subsidiaries dur	ring this period	
Note to material changes in subsidiaries	during this period	(注)詳細は、添付資料P.12「3.連結財務諸表及び主な注記(5)連結財務諸表に関する注記事項(当連結会計年度おける重要な子会社の異動)」をご覧ください。

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2023
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料P.12「3.連結財務諸表及び主な注財務諸記(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2023	Mar 2022
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	12,440,800	12,410,500
Number of treasury stock at the end of fiscal year	395	395
Average number of shares	12,426,483	12,392,575
Note to number of issued and outstanding shares (common stock)		

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2023	Mar 2022
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	4,466	6,205
% change	-28.0	-23.5
Operating profit		
Operating profit	817	1,107
% change	-26.2	-2.7
Ordinary profit		
Ordinary profit	1,312	1,549
% change	-15.3	10.9
Profit		
Profit	911	1,047
% change	-13.0	12.1
Other non-consolidated operating results		
Basic earnings per share (Yen)	73.34	84.56
Diluted earnings per share (Yen)	69.75	80.47
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

(iii millioni di yono)		
	Mar 2023	Mar 2022
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	14,978	10,955
Net assets	6,227	5,722
Capital adequacy ratio (%)	39.8	50.5
Net assets per share (Yen)	479.40	445.66
Note to non-consolidated financial positions		
Owner's equity	5,963	5,530
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2023
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.