



May 12th 2023
AS ONE CORPORATION
President : Takuji Iuchi
Security Code:7476
Contact: Keisuke Nishikawa Director
TEL: +81-6-6447-1210

April 2023 Operating Results (Flash Report)

1. Net Sales trends

Millions of yen

| | Apr. | May | Jun. | Jul. | Aug. | Sep. |
|--------------------|-------|-------|-------|-------|-------|-------|
| FY03/2023 | 6,520 | | | | | |
| FY03/2022 | 6,263 | 6,123 | 7,107 | 6,857 | 7,009 | 7,183 |
| FY03/2023 % YoY | +4.1% | | | | | |

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
|--------------------|-------|-------|-------|-------|-------|-------|
| FY03/2023 | | | | | | |
| FY03/2022 | 7,000 | 7,238 | 7,589 | 7,337 | 8,015 | 8,997 |
| FY03/2023 % YoY | | | | | | |

2. Business day

| | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
|-------------------------|-------|-----|------|------|------|------|------|------|------|------|------|------|
| FY03/2023 | 20 | | | | | | | | | | | |
| YoY | ± 0 | | | | | | | | | | | |
| Sales per day % YoY* | +4.1% | | | | | | | | | | | |

Note: AS ONE places particular emphasis on net sales per day, as sales of consumables used in research, industrial and medical fields tend to fluctuate according to variations in the total number of operating days.

3. The comments

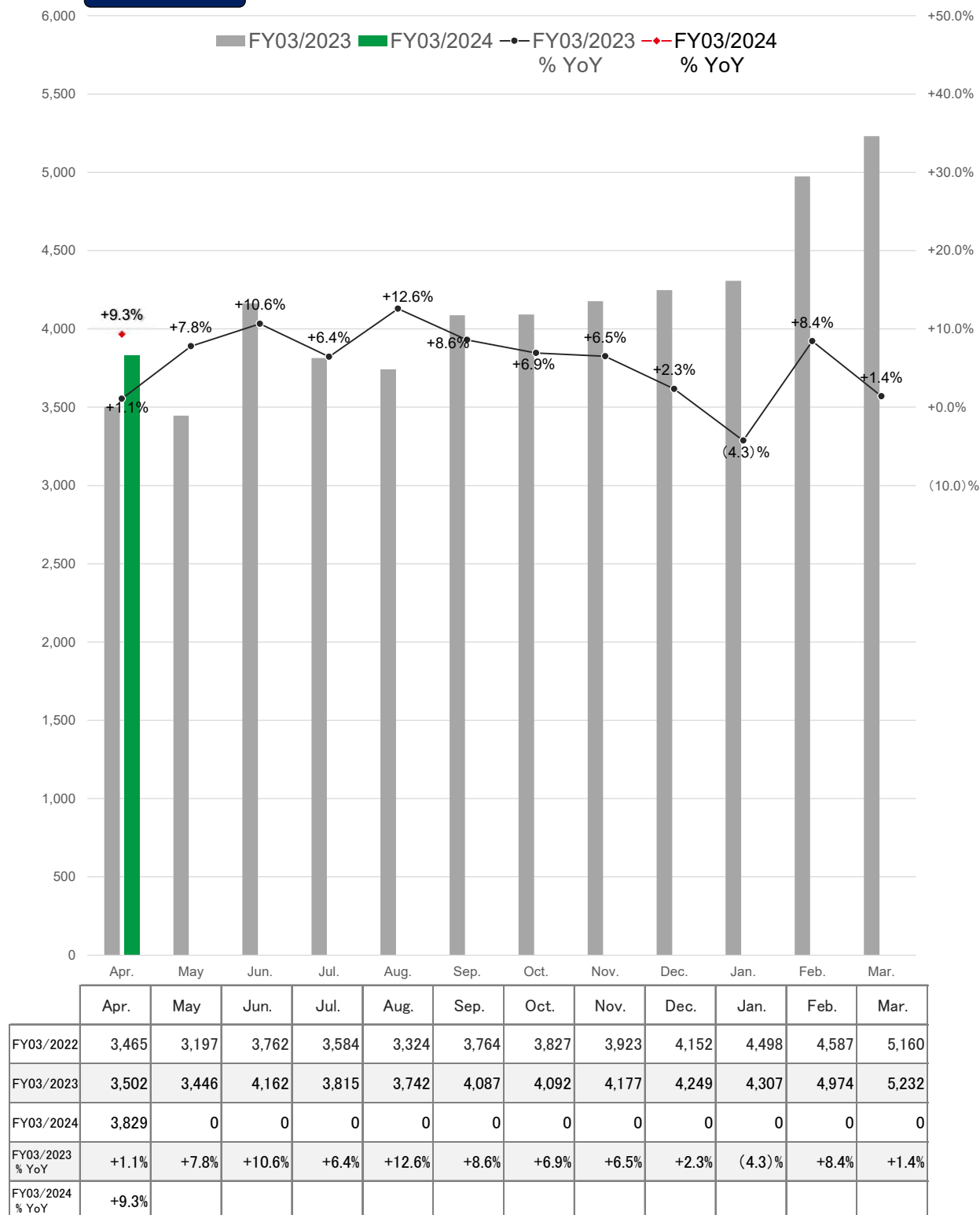
The Scientific sector started the new fiscal year and has been performing well. In the Medical instruments Division, there was a slight downturn as it approached the transition to level 5 equivalent of COVID-19 infection.

About this material

The figures in these materials are non-consolidated figures that contain some provisional numbers from early reporting. They are provided to show trends for the convenience of investors. Temporarily uncategorized net sales, and adjustments for intra-Group transactions and deductions in consolidated financials are not accounted for. For purposes of reference, in fiscal year ended March 2022, the total annual net sales under this method were 82,676 million yen, annual net sales on a non-consolidated basis were 83,734 million yen, and consolidated net sales were 86,954 million yen.

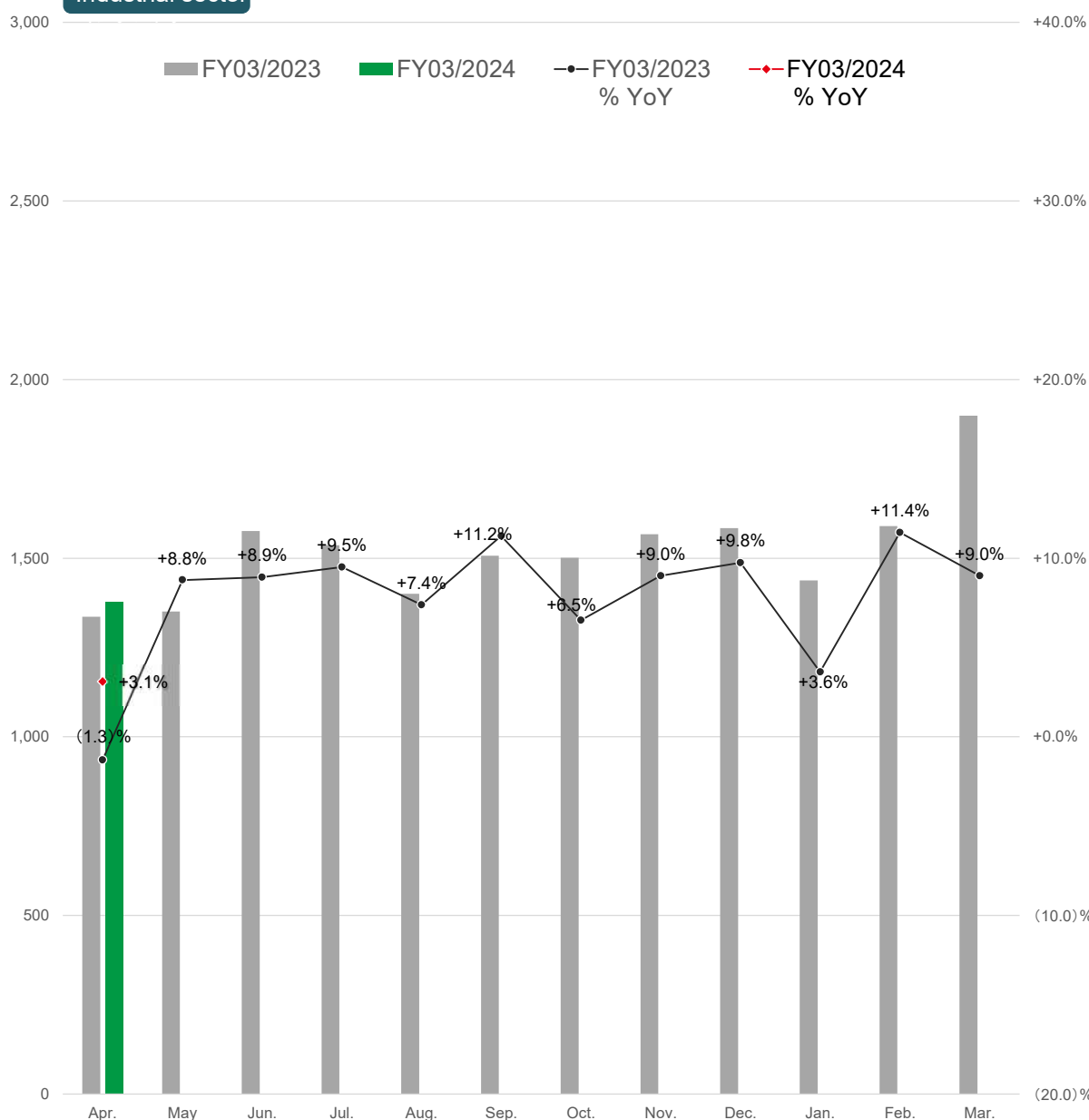
The disclosure of this report in Jun., Sep., Dec. and Mar. will be made at the same time as the disclosure of the Summary of Financial Results.

Scientific sector



Millions of yen・%

Industrial sector



| | Apr. | May | Jun. | Jul. | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
|--------------------|--------|-------|-------|-------|-------|--------|-------|-------|-------|-------|--------|-------|
| FY03/2022 | 1,354 | 1,242 | 1,446 | 1,403 | 1,304 | 1,355 | 1,410 | 1,438 | 1,444 | 1,387 | 1,427 | 1,742 |
| FY03/2023 | 1,336 | 1,351 | 1,576 | 1,537 | 1,400 | 1,507 | 1,502 | 1,567 | 1,584 | 1,438 | 1,590 | 1,899 |
| FY03/2024 | 1,377 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FY03/2023 % YoY | (1.3)% | +8.8% | +8.9% | +9.5% | +7.4% | +11.2% | +6.5% | +9.0% | +9.8% | +3.6% | +11.4% | +9.0% |
| FY03/2024 % YoY | +3.1% | | | | | | | | | | | |

