

Entity information

		Mar 2013
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2013-05-10
Company name		株式会社 ユニバンス
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		true
Tokyo Mothers		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		72540
URL		http://www.uvc.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-03-31
Representative		
Title		代表取締役社長
Name		村松 通泰
Inquiries		
Title		取締役
Name		谷 典幸
Tel		053-576-1311
Other		
Date of general shareholders' meeting (as planned)		2013-06-26
Dividend payable date (as planned)		2013-06-27
Annual securities report filing date (as planned)		2013-06-26
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			64,184	68,817
% change in net sales			-0.067	0.133
Operating income				
Operating income			287	1,592
% change in operating income			-0.820	0.232
Ordinary income				
Ordinary income			732	1,601
% change in ordinary income			-0.542	0.236
Net income				
Net income			416	1,479
% change in net income			-0.719	0.262
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			414	1,873
Change in comprehensive income			-0.779	0.589
Other consolidated operating results				
Net income per share			19.89	70.34
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.025	0.095
Ordinary income to total assets ratio			0.017	0.038
Operating income to net sales ratio			0.004	0.023
Note to consolidated operating results				
Investment profit (loss) on equity method			3	3
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			40,452	43,716
Net assets			16,756	16,559
Capital adequacy ratio			0.411	0.375
Net assets per share			795.33	779.09
Note to consolidated financial positions				
Owner's equity			16,616	16,382
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			1,505	3,455
Cash flows from investing activities			-4,931	-3,787
Cash flows from financing activities			603	-2,839
Cash and equivalents, end of period			3,955	6,754
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			3.00	3.00
Forecast	3.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			

Forecast (lower)	-		
Fiscal year end			
Result		4.00	4.00
Forecast	4.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		7.00	7.00
Forecast	7.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		146	147
Payout ratio (consolidated)			
Payout ratio		0.352	0.100
Payout ratio	0.366		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets		0.009	0.009
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	64,000	31,200	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.003	-0.080	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	650	50	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	1.261	-0.674	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	450	50	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.386	-0.205	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	400	50	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	-0.038	0.636	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share			
Forecast	19.12	2.39	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	

Number of subsidiaries newly consolidated	-	
Name of subsidiaries newly consolidated	-	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	-	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,396,787	23,396,787
Number of treasury stock at the end of fiscal year	2,504,085	2,366,686
Average number of shares	20,913,933	21,030,139
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	62,959	67,516
% change in net sales	-0.068	0.136
Operating income		
Operating income	1,023	1,807
% change in operating income	-0.434	0.378
Ordinary income		
Ordinary income	1,235	1,839
% change in ordinary income	-0.328	0.394
Net income		
Net income	835	1,643
% change in net income	-0.492	0.338
Other non-consolidated operating results		
Net income per share	39.90	78.08
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	40,724	43,580
Net assets	17,072	16,398
Capital adequacy ratio	0.419	0.376
Net assets per share	816.25	778.87
Note to non-consolidated financial positions		
Owner's equity	17,072	16,398
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.