## **Document and entity information**

-	Mar 2024	Jun 2023
ompany information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連 結)
Filing date		2023-07-31
Company name		MIROKU JYOHO SERVICE CO.,LTD
Securities code		992
URL		https://www.mjs.co.
Representative		
Title		代表取締役社長
Name		是枝 周樹
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Title		常務取締役 経営管理本部長
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Other		
Quarterly statement filing date (as planned)		2023-08-09
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨 て)
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2024-03-31	
Quarterly period		

### **Business Results-Quarterly operating results**

(in millions of yens)

(iii iiiiiiiii o o yene)		
	Jun 2023	Jun 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	10,484	9,716
% change	7.9	11.1
Operating profit		
Operating profit	1,430	1,503
% change	-4.9	60.0
Ordinary profit		
Ordinary profit	1,455	1,533
% change	-5.1	64.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	930	965
% change	-3.6	67.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	825	834
Change in comprehensive income	-1.0	-1.7
Other consolidated operating results		
Basic earnings per share (Yen)	31.12	32.33
Diluted earnings per share (Yen)	26.98	28.02
Note to consolidated operating results		
Note to operating results	-	

#### **Business Results-Quarterly financial positions**

(in millions of yens)

(iii millions of yens)		
	Jun 2023	Mar 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	44,764	45,793
Net assets	24,257	24,775
Capital adequacy ratio (%)	53.1	53.0
Net assets per share (Yen)	795.12	813.13
Note to consolidated financial positions		
Owner's equity	23,779	24,278
Note to financial positions	-	

#### **Business Results-Note to quarterly business results**

	Jun 2023
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

### **Quarterly Dividends**

(in millions of yens)

	Mar 2024	Jun 2023	Mar 2023
Quarterly dividends			

Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		0.00
Forecast	0.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		45.00
Forecast	45.00	
Upper	-	
Lower	-	
Annual		
Result		45.00
Forecast	45.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

### **Quarterly Forecasts**

(in millions of yens)

,	,	
	Mar 2024	Sep 2023
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3.2024年3月期の 連結業績予想(2023 年4月1日~2024年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	41,600	20,500
Upper	-	-
Lower	-	-
% change		
Forecast	0.3	3.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	6,100	2,900
Upper	-	-
Lower	-	-
% change		
Forecast	0.3	-6.5
Upper	-	-

Upper         -         -           Lower         -         -           % change         6.2         4.0           Proceast         6.2         4.0           Upper         -         -           Lower         -         -           Profit attributable to owners of parent         -         -           Forecast         4,100         1,990           Upper         -         -           Lower         -         -           % change         8.8         2.8           Upper         -         -           Lower         8.8         2.8           Upper         -         -           Easic earnings per share (Yen)         -         -           Basic earnings per share (Yen)         -         -           Basic earnings per share (Yen)         -         -           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -         -	Lower	-	-
Forecast         6,200         2,940           Upper         -         -           Lower         -         -           Forecast         6.2         4.0           Upper         -         -           Lower         -         -           Profit attributable to owners of parent         -         -           Profecast         4,100         1,990           Upper         -         -           Lower         -         -           % change         8.8         2.8           Forecast         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         137.09         66.54           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast	Ordinary profit		
Upper         -         -           Lower         -         -           % change         -         4.0           Forecast         6.2         4.0           Upper         -         -           Lower         -         -           Profit attributable to owners of parent         -         -           Forecast         4,100         1,990           Upper         -         -           Lower         -         -           % change         -         -           Forecast         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -         -	Ordinary profit		
Lower       -         % change       6.2       4.0         Forecast       6.2       4.0         Upper       -       -         Lower       -       -         Profit attributable to owners of parent       -       -         Forecast       4,100       1,990         Upper       -       -       -         Lower       -       -       -         % change       -       -       -         Forecast       8.8       2.8       2.8         Upper       -       -       -         Lower       -       -       -         Basic earnings per share (Yen)       -       -       -         Forecast       137.09       66.54         Upper       -       -       -         Lower       -       -       -         Note to consolidated forecasts       -       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Forecast	6,200	2,940
% change         Forecast       6.2       4.0         Upper       -       -         Lower       -       -         Profit attributable to owners of parent       -       -         Forecast       4,100       1,990         Upper       -       -         Lower       -       -         % change       -       -         Forecast       8.8       2.8         Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Upper	-	-
Forecast         6.2         4.0           Upper         -         -           Lower         -         -           Profit attributable to owners of parent         -         -           Profit attributable to owners of parent         -         -           Forecast         4,100         1,990           Upper         -         -           Lower         -         -           Forecast         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -           Note to forecasts         -           Correction of financial forecast from the most recent financial forecast	Lower	-	-
Upper         -         -           Lower         -         -           Profit attributable to owners of parent         -         -           Profit attributable to owners of parent         -         -           Forecast         4,100         1,990           Upper         -         -           Lower         -         -           % change         -         -           Forecast         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -	% change		
Lower       -       -         Profit attributable to owners of parent       -       -         Profecast       4,100       1,990         Upper       -       -         Lower       -       -         % change       -       -         Forecast       8.8       2.8         Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Forecast	6.2	4.0
Profit attributable to owners of parent           Profit attributable to owners of parent           Forecast         4,100         1,990           Upper         -         -           Lower         -         -           % change         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -         -	Upper	-	-
Profit attributable to owners of parent         4,100         1,990           Forecast         4,100         1,990           Upper         -         -           K change         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -         -	Lower	-	-
Forecast         4,100         1,990           Upper         -         -           Lower         -         -           Forecast         8.8         2.8           Upper         -         -           Lower         -         -           Basic earnings per share (Yen)         -         -           Forecast         137.09         66.54           Upper         -         -           Lower         -         -           Note to consolidated forecasts         -         -           Note to forecasts         -         -           Correction of financial forecast from the most recent financial forecast         -         -	Profit attributable to owners of parent		
Upper       -       -         Lower       -       -         % change       -       -         Forecast       8.8       2.8         Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -         Note to forecasts       -         Correction of financial forecast from the most recent financial forecast       -	Profit attributable to owners of parent		
Lower       -       -         % change       8.8       2.8         Forecast       8.8       2.8         Lower       -       -         Basic earnings per share (Yen)       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Forecast	4,100	1,990
% change         Forecast       8.8       2.8         Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -         Note to forecasts       -         Correction of financial forecast from the most recent financial forecast	Upper	-	-
Forecast       8.8       2.8         Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Lower	-	-
Upper       -       -         Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -         Note to forecasts       -         Correction of financial forecast from the most recent financial forecast	% change		
Lower       -       -         Basic earnings per share (Yen)       -       -         Forecast       137.09       66.54         Upper       -       -         Lower       -       -         Note to consolidated forecasts       -       -         Note to forecasts       -       -         Correction of financial forecast from the most recent financial forecast       -       -	Forecast	8.8	2.8
Basic earnings per share (Yen) Basic earnings per share (Yen)  Forecast 137.09 66.54 Upper Lower Note to consolidated forecasts Note to forecasts Correction of financial forecast from the most recent financial forecast	Upper	-	-
Basic earnings per share (Yen)  Forecast 137.09 66.54 Upper - Lower - Note to consolidated forecasts Note to forecasts Correction of financial forecast from the most recent financial forecast	Lower	-	-
Forecast 137.09 66.54 Upper Lower Note to consolidated forecasts Note to forecasts Correction of financial forecast from the most recent financial forecast	Basic earnings per share (Yen)		
Upper Lower Note to consolidated forecasts Note to forecasts Correction of financial forecast from the most recent financial forecast	Basic earnings per share (Yen)		
Lower  Note to consolidated forecasts  Note to forecasts  Correction of financial forecast from the most recent financial forecast	Forecast	137.09	66.54
Note to consolidated forecasts  Note to forecasts  - Correction of financial forecast from the most recent financial forecast	Upper	-	-
Note to forecasts -  Correction of financial forecast from the most recent financial forecast	Lower	-	-
Correction of financial forecast from the most recent financial forecast	Note to consolidated forecasts		
	Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast	Correction of financial forecast from the most recent financial forecast		
	Correction of financial forecast from the most recent financial forecast		
Forecast -	Forecast	-	

# Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2023
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2023
true

Note to applying of specific accounting of the consolidated quarterly financial statements

(注)詳細は、添付資料P.8「2.四で注 連結財務諸表四で注 連結財務諸表四で当期連結財務諸表四等期 連結財務諸表四等期 可 記 連に特有の会が 適用)」をご覧 さい。

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Jun 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

#### Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2023	Mar 2023	Jun 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	34,806,286	34,806,286	
Number of treasury stock at the end of fiscal year	4,898,980	4,947,980	
Average number of shares	29,904,614		29,858,336
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.