

**[Summary] Consolidated Financial Results
for the First Quarter of Fiscal Year Ended March 31, 2024 [Japan GAAP]**



August 4, 2023

Company name : Nihon Parkerizing Co., Ltd.
Stock listing : Tokyo Stock Exchanges in Japan
Stock code : 4095
URL : https://www.parker.co.jp/
Representative : Kazuichi Satomi, Chairman President & CEO
Contact : Michiharu Otsuka, Manager of Accounting Department
 Phone +81-3-3278-4333

Scheduled date for filing of quarterly report : August 14, 2023
Scheduled date for dividend payment : -
Preparation of supplementary materials for quarterly results : Yes
Quarterly results briefing : No

(Amounts are rounded down to the nearest million yen)

1.Consolidated Financial Results for FY2024 (April 1, 2023 through June 30, 2023)

(1)Consolidated financial results (Percentage below represents increase from the same period of previous year)

	Net sales		Operating income		Ordinary income		Net income attributable to parent company shareholders	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
FY2024 Q1	28,622	5.0	3,179	11.3	4,274	2.9	2,698	8.2
FY2023 Q1	27,255	△ 3.5	2,856	△ 31.0	4,156	△ 15.7	2,493	△ 17.4

Note: Comprehensive income: FY2024 Q1 6,362 million yen (7.5%) , FY2023 Q1 5,919 million yen (5.9%)

	Net income per share	Net income per share-diluted
	yen	yen
FY2024 Q1	23.41	-
FY2023 Q1	21.39	-

(2)Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
	Million yen	Million yen	%	yen
FY2024 Q1	239,330	200,200	70.7	1,466.72
FY2023	236,534	196,392	70.3	1,441.98

Note: Shareholders' equity: FY2024 Q1 169,123 million yen, FY2023 166,271 million yen

2.Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Total
	yen	yen	yen	yen	yen
FY2023	-	20.00	-	20.00	40.00
FY2024	-	20.00	-	20.00	40.00
FY2024(forecast)	-	20.00	-	20.00	40.00

Note: Revision to the latest forecast of dividends: No

3.Forecast of consolidated financial results for FY 2024 (April 1, 2023 through March 31, 2024)

(Percentage below represents increase from previous year)

	Net sales		Operating income		Ordinary income		Net income attributable to parent company shareholders		Net income per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	yen
FY2024	125,000	4.9	14,500	14.5	18,000	8.3	10,500	5.3	91.06

Note: Revision to the latest forecast of consolidated financial results: No

※Notes

(1) Significant changes of subsidiaries during this period : No
 (changes of specified subsidiaries accompanying changes in the scope of consolidation)
 Added to consolidation : - (Company Name:)
 Excluded from consolidation : - (Company Name:)

(2) Adoption of special accounting methods for preparation of quarterly consolidated financial statements : Yes

(3) Changes in accounting policies, accounting estimates and restatements

- 1) Changes in accounting policies due to the revision of the accounting standards : No
- 2) Other changes in accounting policies : No
- 3) Changes in accounting estimates : No
- 4) Restatements : No

(4) Number of shares outstanding (common stock) (shares)

1) Number of shares outstanding (including treasury stock)	FY2024 Q1	132,604,524	FY2023	132,604,524
2) Number of treasury stock	FY2024 Q1	17,297,120	FY2023	17,297,080
3) Average number of shares outstanding	FY2024 Q1	115,307,414	FY2023 Q1	116,566,133

※This report is not subject to auditing.

※Explanation of appropriate use of forecast of consolidated financial results, and other special notes

The forward-looking statements such as forecast of financial consolidated results contained in this document are based on the information currently available to the Company and certain assumptions which are regarded as legitimate. Actual results may differ from these forecast due to various factors.