

Takashimaya monthly sales report Aug. 2023

(%, year on year)

Takashimaya	7.5	Takashimaya and 3 regional stores	7.8
-------------	-----	--------------------------------------	-----

³ regional stores: Okayama store, Gifu store, and Takasaki store

Department store business

(%, year on year)

Store	sales	customer traffic	Store	sales	customer traffic
Osaka	25.6	25.9	Tamagawa	5.2	6.8
Sakai	(3.6)	(3.9)	Omiya	0.3	12.5
Kyoto	18.6	11.3	Kashiwa	0.8	1.4
Kyoto and Rakusai	17.5	5.4	Takashimaya 11stores	12.1	2.1
Senboku	0.8	(2.4)	Okayama	13.1	10.9
Nihombashi	12.9	16.2	Gifu	(2.7)	4.5
Yokohama	3.4	(12.4)	Takasaki	22.1	18.4
Shinjuku	18.2	18.6	Total 14stores	12.1	2.6

Corporate business and cross-media business sales

(%, year on year)

Corporate business	(31.3)	Cross-media business	(27.2)
corporate business	(31.3)	Cross media basiness	(2/.2)

Category sales

(%, year on year)

	Takashimaya	Takashimaya and 3 regional stores
Clothing	16.7	17.3
Personal items	15.8	15.1
Utensils	9.4	8.2
Food items	(8.4)	(7.9)
Restaurants	28.3	29.5
Household goods	12.6	13.3
Services	(29.9)	(29.6)
Other	11.5	11.5
Total	7.5	7.8