Document and entity information

	Mar 2024	Sep 2023
Company information		
Company information		
FASF member mark Document name		true 第2四半期決算短信 〔日本基準〕(連 結)
Filing date		2023-11-13
Company name		OIZUMI Corporation
Stock exchange listings		oo.m. oo.porao.
Tokyo		true
Tokyo Prime		-
Tokyo Standard		true
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		_
Tokyo Others		<u>_</u>
Nagoya		<u>-</u>
Nagoya Premire		
Nagoya Main		
Nagoya Next		<u>-</u>
Nagoya Others		-
		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuaka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		6428
URL		https://www.oizumi.c
Business category		о.јр/
General Business	true	
Specific Business	-	
Fiscal Year End	2024-03-31	
Quarterly period	2024 00 01	
Representative		•
Title		代表取締役社長
Name		大泉 秀治
Inquiries		7/3/ 73/LI
Title		取締役管理部長
Name		北村 稔
Tel		046-297-2111
Other		
Quarterly statement filing date (as planned)		2023-11-14
Supplemental material of quarterly results		
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		機関投資家・アナリ スト向け
Note to fraction processing method		(百万円未満切捨 て)

Business Results-Quarterly operating results

(in millions of yens)

	Sep 2023	Sep 2022
Quarterly operating results		• •
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,681	7,327
% change	59.4	26.8
Operating profit		
Operating profit	906	494
% change	83.4	-19.1
Ordinary profit		
Ordinary profit	893	495
% change	80.3	-25.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	554	221
% change	150.6	-47.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	549	227
Change in comprehensive income	140.9	-47.4
Other consolidated operating results		
Basic earnings per share (Yen)	24.66	9.84
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

Net assets 18,538 18. Capital adequacy ratio (%) 44.8 Note to consolidated financial positions Owner's equity 18,538 18.	· · · · · · · · · · · · · · · · · · ·		
Quarterly financial positions Consolidated financial positions Total assets 41,359 43 Net assets 18,538 18 Capital adequacy ratio (%) 44.8 Note to consolidated financial positions Owner's equity 18,538 18		Sep 2023	Mar 2023
Consolidated financial positions Total assets A1,359 A3 Net assets 18,538 Capital adequacy ratio (%) Note to consolidated financial positions Owner's equity A1,359 A3 A4.8 A4.8 A6	Quarterly financial positions		
Total assets 41,359 43 Net assets 18,538 18 Capital adequacy ratio (%) 44.8 44.8 Note to consolidated financial positions 0 Owner's equity 18,538 18	Quarterly financial positions		
Net assets 18,538 18. Capital adequacy ratio (%) 44.8 Note to consolidated financial positions Owner's equity 18,538 18.	Consolidated financial positions		
Capital adequacy ratio (%) Note to consolidated financial positions Owner's equity 44.8 18,538 18	Total assets	41,359	43,753
Note to consolidated financial positions Owner's equity 18,538 18	Net assets	18,538	18,259
Owner's equity 18,538 18.	Capital adequacy ratio (%)	44.8	41.7
	Note to consolidated financial positions		
Note to financial positions -	Owner's equity	18,538	18,259
	Note to financial positions	-	

Business Results-Note to quarterly business results

	Sep 2023
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2024	Sep 2023	Mar 2023
Quarterly dividends			

Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	-	-
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		12.00
Forecast	12.00	
Upper	-	
Lower	-	
Annual		
Result		12.00
Forecast	12.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2024
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 2024年 3月期の連 結業績予想(2023年 4月 1日 ~ 2024年 3月 31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	21,800
Upper	-
Lower	-
% change	
Forecast	20.3
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	1,100
Upper	-
Lower	-
% change	
Forecast	3.7
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	1,050

Upper	-	
Lower	-	
% change		
Forecast		-0.4
Upper	-	
Lower	-	
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast		620
Upper	-	
Lower	-	
% change		
Forecast		-60.3
Upper	-	
Lower	-	
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast		27.56
Upper	-	
Lower	-	
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Sep 2023
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

	Sep 2023
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Sep 2023	Mar 2023	Sep 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,500,000	22,500,000	
Number of treasury stock at the end of fiscal year	4,722	4,722	
Average number of shares	22,495,278		22,495,323
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.