

Monthly Sales Report November, 2023

(% : year on year)

	November
Consolidated Sales	110.8
Department Store Business	118.0
Supermarket Business	104.2

◆Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	November
Hankyu Main Store	116.1
Hanshin Umeda Main Store	150.0
Total of branch stores	112.0
Total stores	118.0

Number of customers (% : year on year)

	November
Total stores	116.0

Sales of each category (% : year on year)

	November
Men's clothing	115.8
Women's clothing	114.5
Children's clothing	112.8
Other clothing	158.0
Clothing	118.1
Accessories, bags and others	137.3
Household merchandise	102.1
Foods	107.3
Restaurants & cafés	117.3
General merchandise	116.8
Service	140.0
Other	116.2
Total	118.0

Branch stores (% : year on year)

	November
Senri Hankyu	106.5
Takatsuki Hankyu	112.7
Kawanishi Hankyu	103.6
Takarazuka Hankyu	89.1
Nishinomiya Hankyu	109.2
Kobe Hankyu	120.1
Hakata Hankyu	117.2
Hankyu Men's Tokyo	106.4
Oi Hankyu Food Hall	102.9
Tsuzuki Hankyu	101.0
Amagasaki Hanshin	109.2
Hanshin Nishinomiya	120.8
Hanshin Mikage	102.4

◆Izumiya • Hankyu Oasis

(% : year on year)

	November
Total stores	105.6
Existing stores	106.8

◆Kansai Super Market

(% : year on year)

	November
Total stores	102.0
Existing stores	103.0

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.