



KYOKUTO SECURITIES CO., LTD.



News Release

January 18, 2024

Name of Company : Kyokuto Securities Co., Ltd
 Company's Representative : Kazuhiro KIKUCHI, President & CEO
 Stock Code Number : 8706 (PRIME, Tokyo Stock Exchange)
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 Contact Person : Shunzo KAYANUMA, Senior Managing Director

Preliminary Results for the Nine Months (April 1 – December 31, 2023) of Fiscal Year Ending March 31, 2024

1. Preliminary Consolidated Business Results

(Millions of yen)

	Operating revenue	Operating profit / loss (△)	Ordinary profit	Profit attributable to owners of parent	Earnings per share (yen)	Net assets per share (yen)
Results for 9 months Ended December 31, 2023	5,372	1,723	2,321	2,727	85.51	1,584.43
(Results for 9 months Ended December 31, 2022)	3,234	△349	134	330	10.37	1,456.61
Change (%)	66.1	—	—	724.9		
(Results for FY Ended March 31, 2023)	4,315	△312	491	1,168	36.63	1,482.41

- * The change(%) is not applicable as shown by "—" when either or both of figures for current and/or previous years is/are negative, or when the change is 1,000% or more.
- * The preliminary financial results are based on the information available at the present time and on certain assumptions that we deem reasonable. Final results, therefore, may differ from the preliminary results.

2. Reason for significant difference in business results between current and previous year's same period

Net trading income increased 1,595 million yen (232.0%) year-on-year.