



July 8, 2013

To whom it may concern

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< Performance in June 2013 >

1. Sales Performance in June 2013.

(¥ million / rounddown)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,122	(3.9) %	(5.7) %
Amusement business	2,571	+0.5 %	(2.5) %
Karaoke business	627	+3.2 %	+1.0 %
Spo-cha business	738	+10.2 %	+10.2 %
Other business	231	(2.4) %	(4.6) %
Total sales	6,291	+0.2 %	(2.0) %

2. Sales Performance in April 2013 ~ June 2013. (Accumulate)

(¥ million / rounddown)

	Plan (All Shops)	Actual (All Shops)	Different (All Shops)
Bowling business	7,023	6,848	(174)
Amusement business	7,915	7,932	+17
Karaoke business	1,935	1,926	(9)
Spo-cha business	2,508	2,520	+11
Other business	773	704	(69)
Total sales	20,156	19,932	(223)

	VS Plan (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	(2.5) %	(5.5) %	(7.8) %
Amusement business	+0.2 %	(5.6) %	(9.1) %
Karaoke business	(0.5) %	+3.0 %	(0.1) %
Spo-cha business	+0.4 %	+6.6 %	+4.4 %
Other business	(8.9) %	(3.6) %	(6.3) %
Total sales	(1.1) %	(3.3) %	(6.2) %

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(8.6)%	(8.9)%	(5.7)%	(7.8)%					
Amusement	(10.0)%	(13.9)%	(2.5)%	(9.1)%					
Karaoke	(1.7)%	+0.4%	+1.0%	(0.1)%					
Spo-cha	+3.9%	+0.4%	+10.2%	+4.4%					
Others	(7.4)%	(6.9)%	(4.6)%	(6.3)%					
Total sales	(7.1)%	(9.0)%	(2.0)%	(6.2)%					
Existing shops	108	110	110	※	110	110	110	※	※
VS Pre Year (Sat/Sun/Hol)	(1)	±0	+1	±0	(1)	+1	±0	±0	±0

The number of total 111 shops in June 2013. (Without two shops in USA)
Above sales data before audit by CPA.