

Entity information

May 2013

Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕 (連結)
Filing date	2013-07-09
Company name	Nihon Enterprise Co., Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	true
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	48290
URL	http://www.nihon-e.c o.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-05-31
Representative	
Title	代表取締役社長
Name	植田勝典
Inquiries	
Title	常務取締役
Name	田中勝
Tel	03-5774-5730
Other	
Date of general shareholders' meeting (as planned)	2013-08-23
Dividend payable date (as planned)	2013-08-26
Annual securities report filing date (as planned)	2013-08-23
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	<アナリスト・機関投 資家向け>
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	May 2014	May 2013	May 2012
Consolidated information			
Consolidated financial results			
Consolidated operating results			
Consolidated income statements information			
Net sales			
Net sales		4,134	2,790
% change in net sales		48.1	17.7
Operating income			
Operating income		372	304
% change in operating income		22.4	14
Ordinary income			
Ordinary income		391	318
% change in ordinary income		23.1	12.4
Net income			
Net income		354	170
% change in net income		108.7	0.7
Note to consolidated income statements information			
Comprehensive income			
Comprehensive income		806	239
Change in comprehensive income		237.4	51.8
Other consolidated operating results			
Net income per share (Yen)		941.63	451.18
Diluted net income per share (Yen)		941.38	-
Net income to shareholders' equity ratio (%)		10.3	5.7
Ordinary income to total assets ratio (%)		9.1	9.3
Operating income to net sales ratio (%)		9	10.9
Note to consolidated operating results			
Investment profit (loss) on equity method		-3	0
Note to consolidated operating results		-	
Consolidated financial positions			
Total assets		5,069	3,577
Net assets		3,953	3,180
Capital adequacy ratio (%)		75.3	85.7
Net assets per share (Yen)		10125.77	8132.79
Note to consolidated financial positions			
Owner's equity		3,817	3,066
Note to consolidated financial positions		-	
Consolidated cash flows			
Cash flows from operating activities		523	217
Cash flows from investing activities		282	258
Cash flows from financing activities		-82	-51
Cash and equivalents, end of period		2,271	1,515
Note to consolidated cash flows			
Note to consolidated cash flows		-	
Note to consolidated financial results			
Note to consolidated financial results		-	
Dividends			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Forecast (upper)	-		
Forecast (lower)	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Forecast (upper)	-		
Forecast (lower)	-		
Third quarter			
Result		-	-
Forecast	-		
Forecast (upper)	-		
Forecast (lower)	-		
Fiscal year end			

Result		180.00	130.00
Forecast	200.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total			
Result		180.00	130.00
Forecast	200.00		
Forecast (upper)	-		
Forecast (lower)	-		
Total dividend paid			
Total dividend paid		67	49
Payout ratio (consolidated) (%)			
Payout ratio (%)		19.1	28.8
Payout ratio (%)	23.9		
Ratio of total amount of dividends to net assets (consolidated) (%)			
Ratio of total amount of dividends to net assets (%)		2	1.6
Note to dividends			
Note to dividends		-	
Consolidated forecasts			
Title for consolidated forecasts	3. 平成26年 5月期の 連結業績予想(平成2 5年 6月 1日～平成26 年 5月31日)		
Preamble to consolidated forecasts			
Preamble to consolidated forecasts	-		
Main table of consolidated forecasts			
Net sales			
Forecast	5,000		
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)	20.9		
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Operating income			
Forecast	520		
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)	39.7		
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Ordinary income			
Forecast	500		
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)	27.7		
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Net income			
Forecast	315		
Forecast (upper)	-		
Forecast (lower)	-		
% change (forecast)	-11.3		
% change (forecast-upper)	-		
% change (forecast-lower)	-		
Net income per share (Yen)			
Forecast	835.54		
Forecast (upper)	-		
Forecast (lower)	-		
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-		
Number of subsidiaries newly consolidated		-	
Name of subsidiaries newly consolidated		-	
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			

Note to material changes in subsidiaries during this period	詳細は、添付資料 P.2 1「(5)連結財務諸表に 関する注記事項(連結 財務諸表作成のため の基本となる重要な事 項)」をご覧ください。	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)「連結決算財務諸表の用語、様式及び作成方法に関する規則」第14条の7に該当するものであります。詳細は、添付資料 P.2 3「4. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご覧ください。	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	377,000	377,000
Number of treasury stock at the end of fiscal year	-	-
Average number of shares	377,000	377,000
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.