

Entity information

Jun 2013

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|--|--|-------------------------|
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信 〔日本基準〕(連結) |
| Filing date | | 2013-07-31 |
| Company name | | OHSO FOOD SERVICE CORP. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo Others | | - |
| Osaka | | - |
| Osaka 1st section | | - |
| Osaka 2nd section | | - |
| Osaka JASDAQ | | - |
| Osaka Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 99360 |
| URL | | http://www.ohsho.co.jp |
| Business category | | |
| General Business | | true |
| Specific Business | | - |
| Fiscal Year End | | 2014-03-31 |
| Quarterly period | | 1 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 大東 隆行 |
| Inquiries | | |
| Title | | 経営企画部長 |
| Name | | 内田 浩次 |
| Tel | | 075-592-1411 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2013-08-14 |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | - |

Consolidated quarterly information

(in millions of yens)

| | Mar 2014 | Sep 2013 | Jun 2013 | Mar 2013 | Jun 2012 |
|--|--|----------|----------|----------|----------|
| Consolidated information | | | | | |
| Consolidated financial results | | | | | |
| Consolidated operating results | | | | | |
| Consolidated income statements information | | | | | |
| Net sales | | | | | |
| Net sales | | | 18,110 | | 17,705 |
| % change in net sales | | | 2.3 | | 3.8 |
| Operating income | | | | | |
| Operating income | | | 1,658 | | 1,929 |
| % change in operating income | | | -14 | | -7.2 |
| Ordinary income | | | | | |
| Ordinary income | | | 1,742 | | 1,973 |
| % change in ordinary income | | | -11.7 | | -2.4 |
| Net income | | | | | |
| Net income | | | 821 | | 1,143 |
| % change in net income | | | -28.1 | | 1.1 |
| Note to consolidated income statements information | | | | | |
| Comprehensive income | | | | | |
| Comprehensive income | | | 1,279 | | 1,162 |
| Change in comprehensive income | | | 10.1 | | -6.8 |
| Other consolidated operating results | | | | | |
| Net income per share (Yen) | | | 40.72 | | 56.64 |
| Diluted net income per share (Yen) | | | - | | - |
| Note to consolidated operating results | | | | | |
| Note to consolidated operating results | | | - | | |
| Consolidated financial positions | | | | | |
| Total assets | | | 60,277 | 59,260 | |
| Net assets | | | 39,277 | 39,007 | |
| Capital adequacy ratio (%) | | | 65.2 | 65.8 | |
| Note to consolidated financial positions | | | | | |
| Owner's equity | | | 39,277 | 39,007 | |
| Note to consolidated financial positions | | | - | | |
| Note to consolidated financial results | | | | | |
| Note to consolidated financial results | | | - | | |
| Dividends | | | | | |
| Dividend per share (Yen) | | | | | |
| First quarter | | | | | |
| Result | - | | | - | |
| Second quarter | | | | | |
| Result | | | | 30.00 | |
| Forecast | 40.00 | | | | |
| Forecast (upper) | - | | | | |
| Forecast (lower) | - | | | | |
| Third quarter | | | | | |
| Result | | | | - | |
| Forecast | - | | | | |
| Forecast (upper) | - | | | | |
| Forecast (lower) | - | | | | |
| Fiscal year end | | | | | |
| Result | | | | 50.00 | |
| Forecast | 40.00 | | | | |
| Forecast (upper) | - | | | | |
| Forecast (lower) | - | | | | |
| Total | | | | | |
| Result | | | | 80.00 | |
| Forecast | 80.00 | | | | |
| Forecast (upper) | - | | | | |
| Forecast (lower) | - | | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | | | |
| Correction of dividend forecast from the most recent dividend forecast | - | | | | |
| Note to dividends | | | | | |
| Note to dividends | | | - | | |
| Consolidated forecasts | | | | | |
| Title for consolidated forecasts | 3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日) | | | | |
| Preamble to consolidated forecasts | | | | | |
| Preamble to consolidated forecasts | - | | | | |

Main table of consolidated forecasts

| | | |
|--|------------|------------|
| Net sales | | |
| Forecast | 78,427 | 38,708 |
| Forecast (upper) | - | - |
| Forecast (lower) | - | - |
| % change (forecast) | 5.5 | 5.1 |
| % change (forecast-upper) | - | - |
| % change (forecast-lower) | - | - |
| Operating income | | |
| Forecast | 8,650 | 4,360 |
| Forecast (upper) | - | - |
| Forecast (lower) | - | - |
| % change (forecast) | -1.8 | -2.4 |
| % change (forecast-upper) | - | - |
| % change (forecast-lower) | - | - |
| Ordinary income | | |
| Forecast | 8,849 | 4,461 |
| Forecast (upper) | - | - |
| Forecast (lower) | - | - |
| % change (forecast) | -2.5 | -1.9 |
| % change (forecast-upper) | - | - |
| % change (forecast-lower) | - | - |
| Net income | | |
| Forecast | 5,112 | 2,578 |
| Forecast (upper) | - | - |
| Forecast (lower) | - | - |
| % change (forecast) | 3.8 | -1.7 |
| % change (forecast-upper) | - | - |
| % change (forecast-lower) | - | - |
| Net income per share (Yen) | | |
| Forecast | 253.28 | 127.72 |
| Forecast (upper) | - | - |
| Forecast (lower) | - | - |
| Note to consolidated forecasts | | |
| Note to consolidated forecasts | - | |
| Correction of financial forecast from the most recent financial forecast | | |
| Correction of financial forecast from the most recent financial forecast | - | |
| Others | | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | | - |
| Number of subsidiaries newly consolidated | | - |
| Name of subsidiaries newly consolidated | | - |
| Number of subsidiaries excluded from consolidation | | - |
| Name of subsidiaries excluded from consolidation | | - |
| Note to material changes in subsidiaries during this period | | |
| Note to material changes in subsidiaries during this period | | - |
| Applying of specific accounting of the consolidated quarterly financial statements | | |
| Applying of specific accounting of the consolidated quarterly financial statements | | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | | - |
| Changes in accounting policies, accounting estimates and retrospective restatement | | |
| Changes in accounting policies based on revisions of accounting standard | | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | | - |
| Changes in accounting estimates | | - |
| Retrospective restatement | | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | | - |
| Number of issued and outstanding shares (common stock) | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 23,286,230 | 23,286,230 |
| Number of treasury stock at the end of fiscal | | |

| | | |
|--|------------|------------|
| year | 3,099,828 | 3,099,828 |
| Average number of shares | 20,186,402 | 20,186,417 |
| Note to number of issued and outstanding shares (common stock) | | |
| Note to number of issued and outstanding shares (common stock) | - | |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.