

Entity information

		Jun 2013
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2013-08-01
Company name		SOFTCREATE HOL DINGS CORP.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		33710
URL		http://www.softcreat e.co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2014-03-31
Quarterly period		1
Representative		
Title		代表取締役会長
Name		林 勝
Inquiries		
Title		執行役員 経理IR部 長
Name		佐藤 淳
Tel		03-3486-0606
Other		
Quarterly statement filing date (as planned)		2013-08-07
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		〈個人投資家様向け〉
Note to fraction processing method		〈百万円未満切捨て〉

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			2,530		2,343
% change in net sales			8		17.7
Operating income					
Operating income			244		234
% change in operating income			4.4		89.2
Ordinary income					
Ordinary income			261		241
% change in ordinary income			8.1		88
Net income					
Net income			98		142
% change in net income			-31		120.1
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			106		152
Change in comprehensive income			-30		122.3
Other consolidated operating results					
Net income per share (Yen)			7.49		11.23
Diluted net income per share (Yen)			7.08		11.05
Note to consolidated operating results					
Note to consolidated operating results			平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり四半期純利益金額及び潜在株式調整後1株当たり四半期純利益金額を算定しております。		
Consolidated financial positions					
Total assets			7,524	7,719	
Net assets			5,628	5,310	
Capital adequacy ratio (%)			72.5	66.7	
Net assets per share (Yen)			404.10	401.55	
Note to consolidated financial positions					
Owner's equity			5,457	5,149	
Note to consolidated financial positions			平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり純資産額を算定しております。		
Note to consolidated financial results					
Note to consolidated financial results			-		
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				20.00	
Forecast	8.50				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				25.00	
Forecast	8.50				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				45.00	
Forecast	17.00				
Forecast (upper)	-				

Forecast (lower)	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast	-	
Note to dividends		
Note to dividends		平成25年7月1日付で1株につき3株の割合で株式分割を行っております。平成26年3月期(予想)の配当予想については当該株式分割の影響を考慮して記載しております。なお、平成25年3月期の配当金については、当該株式分割前の実際の配当金の額を記載しております。
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts	-	
Main table of consolidated forecasts		
Net sales		
Forecast	11,300	5,390
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	12.5	12.4
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Operating income		
Forecast	1,359	593
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	24.2	4.8
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Ordinary income		
Forecast	1,380	604
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	10.1	2.7
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income		
Forecast	710	319
Forecast (upper)	-	-
Forecast (lower)	-	-
% change (forecast)	10	1
% change (forecast-upper)	-	-
% change (forecast-lower)	-	-
Net income per share (Yen)		
Forecast	52.29	23.49
Forecast (upper)	-	-
Forecast (lower)	-	-
Note to consolidated forecasts		
Note to consolidated forecasts	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。1株当たり当期純利益については、当該株式分割の影響を考慮して記載しております。	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast	-	
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-
Number of subsidiaries excluded from consolidation		-
Name of subsidiaries excluded from consolidation		-
Note to material changes in subsidiaries during this period		

Note to material changes in subsidiaries during this period	-		
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements	-		
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements	-		
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,677,939	13,675,239	
Number of treasury stock at the end of fiscal year	172,692	851,292	
Average number of shares	13,159,208		12,709,670
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して発行済株式数(普通株式)を算定しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.