

Entity information

Jun 2013

Company information		
FASF member mark	true	
Document name	第1四半期決算短信 〔日本基準〕(連結)	
Filing date	2013-08-02	
Company name	Oricon Inc.	
Stock exchange listings		
Tokyo	true	
Tokyo 1st section	-	
Tokyo 2nd section	-	
Tokyo Mothers	-	
Tokyo JASDAQ	true	
Tokyo Others	-	
Osaka	-	
Osaka 1st section	-	
Osaka 2nd section	-	
Osaka JASDAQ	-	
Osaka Others	-	
Nagoya	-	
Nagoya 1st section	-	
Nagoya 2nd section	-	
Nagoya Centrex	-	
Nagoya Others	-	
Sapporo	-	
Sapporo	-	
Sapporo Ambitious	-	
Sapporo Others	-	
Fukuoka	-	
Fukuoka	-	
Fukuoka Q-Board	-	
Fukuoka Others	-	
Green Sheet	-	
Japan Securities Dealers Association	-	
Securities code	48000	
URL	http://www.oricon.jp	
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2014-03-31	
Quarterly period		1
Representative		
Title	代表取締役社長	
Name	小池 恒	
Inquiries		
Title	執行役員企業広報部長	
Name	日高輝明	
Tel	03-3405-5252	
Other		
Quarterly statement filing date (as planned)	2013-08-05	
Supplemental material of quarterly results	true	
Way of getting	-	
Convening briefing of quarterly results	true	
Target for briefing of quarterly results	(証券アナリスト・機関 投資家向け)	
Note to fraction processing method	(百万円未満切捨て)	

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Jun 2013	Mar 2013	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		1,259		1,357
% change in net sales		-7.2		-16.8
Operating income				
Operating income		157		127
% change in operating income		23.2		-44.9
Ordinary income				
Ordinary income		145		113
% change in ordinary income		27.4		-44.2
Net income				
Net income		76		47
% change in net income		59.6		-58.2
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		73		46
Change in comprehensive income		56.5		-60.1
Other consolidated operating results				
Net income per share (Yen)		5.16		3.21
Diluted net income per share (Yen)		5.16		-
Note to consolidated operating results				
Note to consolidated operating results		<p>当社は、平成25年4月1日付で普通株式1株につき100株の株式分割を行っております。そのため、平成25年3月期の期首に当該株式分割が行われたと仮定して「1株当たり四半期純利益」を算定し、上記に記載しております。</p>		
Consolidated financial positions				
Total assets		4,427	4,454	
Net assets		1,980	2,025	
Capital adequacy ratio (%)		44.4	45.1	
Net assets per share (Yen)		133.41	136.42	
Note to consolidated financial positions				
Owner's equity		1,965	2,010	
Note to consolidated financial positions		<p>当社は、平成25年4月1日付で普通株式1株につき100株の株式分割を行っております。そのため、平成25年3月期の期首に当該株式分割が行われたと仮定して「1株当たり純資産」を算定し、上記に記載しております。</p>		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result			0.00	
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	

Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Fiscal year end		
Result		8.00
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Total		
Result		8.00
Forecast	-	
Forecast (upper)	-	
Forecast (lower)	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast	-	
Note to dividends		
Note to dividends		<p>当社は、平成25年4月1日付で普通株式1株につき100株の株式分割を行っております。そのため、平成25年3月期の期首に当該株式分割が行われたと仮定して「年間配当金」を算定し、上記に記載しております。平成26年3月期については、当資料の開示時点において合理的に業績予想数値を算出できないため、配当予想額についても未確定であります。業績予想数値を合理的に算出できるようになった時点で、当該予想数値とともに、配当予想額についても公表する予定です。</p>
Consolidated forecasts		
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想 (平成25年 4月 1日～平成26年 3月31日)	
Preamble to consolidated forecasts		
Preamble to consolidated forecasts		<p>連結業績予想については、当資料の開示時点において、合理的に予想数値を算出することが困難であるため、記載しておりません。算出が困難である理由等については、添付資料3ページの「(3) 連結業績予想などの将来予想情報に関する説明」に記載しておりますので、ご覧下さい。なお、今後、合理的な算出が可能になった時点で、予想数値を公表する予定です。</p>
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		true
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-
Number of subsidiaries excluded from consolidation		1
Name of subsidiaries excluded from consolidation		オリコンDD株式会社
Note to material changes in subsidiaries during this period		

Note to material changes in subsidiaries during this period	平成25年4月1日付で、株式会社oricon M Eを存続会社とし、オリコンDD株式会社を消滅会社とする吸収合併を行いました。		
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements	-		
Note to applying of specific accounting of the consolidated quarterly financial statements			
Note to applying of specific accounting of the consolidated quarterly financial statements	-		
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	15,795,000	15,795,000	
Number of treasury stock at the end of fiscal year	1,060,000	1,060,000	
Average number of shares	14,735,000		14,855,000
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	当社は、平成25年4月1日付で普通株式1株につき100株の株式分割を行っております。そのため、平成25年3月期の期首に当該株式分割が行われたと仮定して「期末発行済株式数(自己株式を含む)」、「期末自己株式数」及び「期中平均株式数(四半期累計)」を算定し、上記に記載しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.