

# Summary of Consolidated Financial Results for the First Quarter of FY2013 Ending March 31, 2014

August 5, 2013

**Company name:** Unipres Corporation

**Stock exchange on which the shares are listed:** Tokyo Stock Exchange, First Section

**Securities code:** 5949 (URL <http://www.unipres.co.jp>)

**Representative:** Masanobu Yoshizawa, President and Representative Director

**Contact:** Takashi Usui, General Manager of Finance & Accounting Department  
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**Expected date of submission of quarterly report:** August 6, 2013

**Expected date of commencement of dividend payment:** —

**Supplementary materials on quarterly financial results:** None

**Briefing for quarterly financial results:** None

(Amounts are rounded down to the nearest million.)

## 1. Consolidated Financial Results for the First Quarter of FY2013 (April 1, 2013 through June 30, 2013)

### (1) Consolidated operating results

(The percentage represents changes from the corresponding previous periods.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY2013 1st quarter	61,443	5.9	2,756	(51.7)	4,430	(20.8)	2,589	(22.6)
FY2012 1st quarter	58,019	12.6	5,710	16.4	5,592	16.1	3,347	15.8

(Note) Comprehensive income: FY2013 1st quarter: 6,812 million yen (16.0%) FY2012 1st quarter: 5,874 million yen (41.1%)

	Net income per share	Diluted net income per share
	yen	yen
FY2013 1st quarter	54.82	54.33
FY2012 1st quarter	71.27	70.28

### (2) Financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
FY2013 1st quarter	186,471	111,765	56.1
FY2012	167,805	105,009	58.9

(Reference) Equity: FY2013 1st quarter: 104,532 million yen FY2012: 98,848 million yen

## 2. Dividends

	Annual dividends per share				
	At end of 1st quarter	At end of 2nd quarter	At end of 3rd quarter	At year-end	Total
	yen	yen	yen	yen	yen
FY2012	—	12.50	—	12.50	25.00
FY2013	—				
FY2013 forecast		12.50	—	12.50	25.00

(Note) Revisions to the forecasts announced most recently: None

## 3. Forecast of Consolidated Financial Results for FY2013 (April 1, 2013 through March 31, 2014)

(The percentage represents changes from the corresponding previous periods.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	yen
First half	127,500	8.8	6,800	(38.2)	6,700	(34.7)	4,200	(31.6)	88.87
Full year	265,000	11.4	17,000	6.1	16,500	(9.1)	9,900	(11.7)	209.49

(Note) Revisions to the forecasts announced most recently: None

**\*Notes**

(1) Changes in significant subsidiaries during the current quarter

(Changes in specified subsidiaries resulting in changes in scope of consolidation): None

New: None Excluded: None

(2) Application of special accounting methods for the preparation of the quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting estimates, and restatements

(i) Changes in accounting policies due to revision of accounting standards: None

(ii) Changes in accounting policies other than (i) above: None

(iii) Changes in accounting estimates: None

(iv) Restatements: None

(4) Number of shares issued and outstanding (common stock)

(a) Number of shares outstanding at end of period (including treasury stock)	As of June 30, 2013	47,288,073 shares	As of March 31, 2013	47,215,773 shares
(b) Number of shares of treasury stock at end of period	As of June 30, 2013	31,900 shares	As of March 31, 2013	31,900 shares
(c) Average number of shares during the three months ended June 30	Three months ended June 30, 2013	47,229,640 shares	Three months ended June 30, 2012	46,969,715 shares

\* Note on status of quarterly review procedures

This summary of quarterly financial results is not subject to quarterly review procedures under the Financial Instruments and Exchange Act. As of the time of disclosure of this summary of quarterly financial results, however, the review procedures for quarterly consolidated financial statements under the Financial Instruments and Exchange Act have been completed.

\* Explanation about appropriate use of the financial results forecasts, and other noteworthy matters

Statements related to the future, including the forecasts of financial results, described in this document are based on information currently available to Unipres and on certain assumptions deemed by Unipres to be rational.