

Entity information

Aug 2013

Company information	
FASF member mark	true
Document name	第3四半期決算短信 〔日本基準〕(連結)
Filing date	2013-10-07
Company name	OSAKA ORGANIC C HEMICAL INDUSTR Y LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	41870
URL	http://www.ooc.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-11-30
Quarterly period	3
Representative	
Title	取締役社長
Name	鎮目 泰昌
Inquiries	
Title	取締役管理本部長
Name	永松 茂治
Tel	06-6264-5071
Other	
Quarterly statement filing date (as planned)	2013-10-07
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Nov 2013	Aug 2013	Nov 2012	Aug 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		16,797		16,197
% change in net sales		3.7		-4.2
Operating income				
Operating income		791		736
% change in operating income		7.4		-44.7
Ordinary income				
Ordinary income		951		816
% change in ordinary income		16.6		-41.3
Net income				
Net income		633		487
% change in net income		30		-29.2
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		1,157		452
Change in comprehensive income		156		-41.7
Other consolidated operating results				
Net income per share (Yen)		27.63		21.26
Diluted net income per share (Yen)		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		29,843	28,850	
Net assets		22,688	21,763	
Capital adequacy ratio (%)		75.3	74.7	
Note to consolidated financial positions				
Owner's equity		22,479	21,557	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	5.00		4.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			5.00	
Forecast	5.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			9.00	
Forecast	10.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3. 平成25年11月期の連結業績予想(平成24年12月1日～平成25年11月30日)			
Preamble to consolidated forecasts				

Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	22,326
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	1.5
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	1,086
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	12.5
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	1,193
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	10.4
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	749
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	14.6
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	32.68
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true
Retrospective restatement	-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

(注)第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料3ページ「2. サマリー情報(注記事項)」に関する事項 (3)会計方針の変更・会計上の見積りの変更・修正再表示をご覧ください。

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

22,937,038

22,937,038

Number of treasury stock at the end of fiscal year

9,534

9,374

Average number of shares

22,927,548

22,927,735

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.