

Entity information

Sep 2013

Company information

FASF member mark	true
Document name	第2四半期決算短信 〔日本基準〕（連 結）
Filing date	2013-10-29
Company name	EXEDY Corporation
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72780
URL	http://www.exedy.com
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	2
Representative	
Title	代表取締役社長
Name	清水 春生
Inquiries	
Title	取締役上級執行役員 管理本部長
Name	豊原 浩
Tel	072-822-1152
Other	
Quarterly statement filing date (as planned)	2013-11-13
Dividend payable date (as planned)	2013-11-25
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	true
Target for briefing of quarterly results	(証券アナリスト・機 関投資家向け)
Note to fraction processing method	(百万円未満切捨 て)

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Sep 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		113,198		102,206
% change in net sales		10.8		3.1
Operating income				
Operating income		9,366		7,893
% change in operating income		18.7		-8.9
Ordinary income				
Ordinary income		10,046		7,514
% change in ordinary income		33.7		-1.6
Net income				
Net income		5,710		4,422
% change in net income		29.1		-1.8
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		12,932		4,752
Change in comprehensive income		172.1		0.2
Other consolidated operating results				
Net income per share (Yen)		118.97		91.83
Diluted net income per share (Yen)		-		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		212,892	196,375	
Net assets		146,412	135,710	
Capital adequacy ratio (%)		64.4	64.6	
Net assets per share (Yen)		2854.38	2642.60	
Note to consolidated financial positions				
Owner's equity		137,022	126,842	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	25.00		25.00	
Third quarter				
Result			-	
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Fiscal year end				
Result			25.00	
Forecast	25.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			50.00	
Forecast	50.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		

Consolidated forecasts

Title for consolidated forecasts

3. 平成26年 3月期の
連結業績予想（平成2
5年 4月 1日～平成2
6年 3月31日）

Preamble to consolidated forecasts

Preamble to consolidated forecasts -

Main table of consolidated forecasts

Net sales

Forecast 230,000

Forecast (upper) -

Forecast (lower) -

% change (forecast) 13.7

% change (forecast-upper) -

% change (forecast-lower) -

Operating income

Forecast 19,000

Forecast (upper) -

Forecast (lower) -

% change (forecast) 32.3

% change (forecast-upper) -

% change (forecast-lower) -

Ordinary income

Forecast 19,500

Forecast (upper) -

Forecast (lower) -

% change (forecast) 19.4

% change (forecast-upper) -

% change (forecast-lower) -

Net income

Forecast 11,300

Forecast (upper) -

Forecast (lower) -

% change (forecast) 16.2

% change (forecast-upper) -

% change (forecast-lower) -

Net income per share (Yen)

Forecast 235.41

Forecast (upper) -

Forecast (lower) -

Note to consolidated forecasts

Note to consolidated forecasts -

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast true

Others

Material changes in subsidiaries during this period
(Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) -

Number of subsidiaries newly consolidated -

Name of subsidiaries newly consolidated -

Number of subsidiaries excluded from consolidation -

Name of subsidiaries excluded from consolidation -

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period -

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements -

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements -

Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	-		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	589,308	594,673	
Average number of shares	48,001,269		48,164,324
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注) 平成26年3月期第2四半期の期末自己株式数及び期中平均株式数(四半期累計)については「株式付与E S O P信託口」が所有する当社株式85,900株を含めて記載しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.