

Entity information

		Sep 2013
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2013-10-29
Company name		OUTSOURCING Inc.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo Others		-
Osaka		-
Osaka 1st section		-
Osaka 2nd section		-
Osaka JASDAQ		-
Osaka Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		24270
URL		http://www.outsourcin g.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2013-12-31
Quarterly period		3
Representative		
Title		代表取締役会長兼社 長
Name		土井 春彦
Inquiries		
Title		取締役副社長経営管 理本部管掌
Name		鈴木 一彦
Tel		03-3286-4888
Other		
Quarterly statement filing date (as planned)		2013-11-13
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Dec 2013	Sep 2013	Dec 2012	Sep 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		33,609		31,127
% change in net sales		8		36.3
Operating income				
Operating income		401		536
% change in operating income		-25.2		277.6
Ordinary income				
Ordinary income		474		630
% change in ordinary income		-24.8		143.8
Net income				
Net income		333		205
% change in net income		62.6		-
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		463		238
Change in comprehensive income		94		-
Other consolidated operating results				
Net income per share (Yen)		23.09		14.22
Diluted net income per share (Yen)		22.70		14.20
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		17,101	13,866	
Net assets		4,914	4,511	
Capital adequacy ratio (%)		25.3	29.5	
Note to consolidated financial positions				
Owner's equity		4,318	4,087	
Note to consolidated financial positions		-		
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share (Yen)				
First quarter				
Result	-		-	
Second quarter				
Result	5.00		0.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			8.00	
Forecast	8.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			8.00	
Forecast	13.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	-			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3. 平成25年12月期の連結業績予想(平成25年 1月 1日～平成25年12月31日)			
Preamble to consolidated forecasts				

Preamble to consolidated forecasts	-
Main table of consolidated forecasts	
Net sales	
Forecast	50,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	18.8
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	1,520
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	52
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	1,590
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	37.9
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	1,000
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	56
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share (Yen)	
Forecast	69.29
Forecast (upper)	-
Forecast (lower)	-
Note to consolidated forecasts	
Note to consolidated forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	-
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	株式会社コンピュータシステム研究所
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-

Retrospective restatement	-		
Note to changes in accounting policies, accounting estimates and retrospective restatement			
Note to changes in accounting policies, accounting estimates and retrospective restatement	-		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	15,655,700	15,569,800	
Number of treasury stock at the end of fiscal year	1,139,500	1,139,500	
Average number of shares	14,455,942		14,430,300
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.