To whom it may concern
4-45-1 Sakai-Ekimae Portus Center Building Ebisujima-cho Sakai-ku Sakai OSAKA
590-0985 Japan
Round One Corporation
C.E. O. Masahiko Sugino
(Code : 4680 TSE First section)
http://www. round1. co. jp
〈Performance in November 2013>

1. Sales Performance in November 2013.
( $¥$ million / round down)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 1,727 | $(7.2) \%$ | $(9.5) \%$ |
| Amusement business | 2,380 | $(2.9) \%$ | $(5.9) \%$ |
| Karaoke business | 537 | $(2.3) \%$ | $(4.9) \%$ |
| Spo-cha business | 684 | $+8.9 \%$ | $+8.9 \%$ |
| Other business | 192 | $(8.2) \%$ | $(10.3) \%$ |
| Total sales | 5,522 | $(3.1) \%$ | $(5.5) \%$ |

2. Sales Performance in April 2013 ~ November 2013. (Accumulate)
( $¥$ million / round down)

|  | Actual <br> (AlI Shops) | VS Previous Year <br> (AlI Shops) | VS Previous Year <br> (Existing Shops) |
| :--- | :---: | :---: | :---: |
| Bowling business | 17,118 | $(8.2) \%$ | $(10.3) \%$ |
| Amusement business | 21,670 | $(3.7) \%$ | $(6.8) \%$ |
| Karaoke business | 5,112 | $(1.6) \%$ | $(4.1) \%$ |
| Spo-cha business | 6,701 | $+2.7 \%$ | $+1.9 \%$ |
| Other business | 1,815 | $(5.7) \%$ | $(8.3) \%$ |
| Total sales | 52,418 | $(4.3) \%$ | $(6.7) \%$ |

## 3. Sales Performance about "Existing Shops"

|  | Apr | May | Jun | 10 | Jul | Aug | Sep | 20 | 1Q-2Q |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bow I ing | (8.6) \% | (8.9) \% | (5. 7) \% | (7.8) \% | (14.1) \% | (8.6) \% | (14.2) \% | (12.0) \% | (10.0) \% |
| Amusement | (10.0)\% | (13.9) \% | (2.5) \% | (9.1) \% | (5.4) \% | (0.9) \% | (4. 8) \% | (3.5)\% | (6. 2) \% |
| Karaoke | (1. 7) \% | +0.4\% | +1.0\% | (0.1) \% | (7. 2) \% | (0.1) \% | (10.3) \% | (5.5) \% | (3. 0 ) \% |
| Spo-cha | +3.9\% | +0.4\% | +10. $2 \%$ | +4. 4\% | (6.7) \% | (1.4) \% | +3.7\% | (1.2) \% | +1.3\% |
| Others | (7.4) \% | (6.9)\% | (4.6) \% | (6.3) \% | (9.9)\% | (6.5) \% | (10.1)\% | (8.7) \% | (7.6)\% |
| Total sales | (7.1) \% | (9.0)\% | (2.0) \% | (6. 2) \% | (8.8) \% | (3.7) \% | (7.7) \% | (6.4)\% | (6. 3) \% |
| Existing shops | 108 | 110 | 110 | ※ | 110 | 110 | 110 | ※ | ※ |
| VS Pre Year (Sat/Sun/Hol) | (1) | $\pm 0$ | +1 | $\pm 0$ | (1) | +1 | $\pm 0$ | $\pm 0$ | $\pm 0$ |


|  | Oct | Nov | Dec | 3Q | Jan | Feb | Mar | $4 Q$ | $3 Q-4 Q$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bowling | $(13.2) \%$ | $(9.5) \%$ |  |  |  |  |  |  |  |
| Amusement | $(11.3) \%$ | $(5.9) \%$ |  |  |  |  |  |  |  |
| Karaoke | $(11.3) \%$ | $(4.9) \%$ |  |  |  |  |  |  |  |
| Spo-cha | $(0.3) \%$ | $+8.9 \%$ |  |  |  |  |  |  |  |
| Others | $(10.9) \%$ | $(10.3) \%$ |  |  |  |  |  |  |  |
| Total sales | $(10.7) \%$ | $(5.5) \%$ |  |  |  |  |  |  |  |
| Existing <br> shops | 110 | 110 | 110 | $※$ | 111 | 111 | 111 | $※$ | $※$ |
| VS Pre Year <br> (Sat/Sun/Hol) | $\pm 0$ | +1 | $(1)$ | $\pm 0$ | $\pm 0$ | $\pm 0$ | $\pm 0$ | $\pm 0$ | $\pm 0$ |

\# The number of total 111 shops in November 2013. (Without 3 shops in USA)
Above sales data before audit by CPA.

