

Document and entity information

	Mar 2014	Dec 2013
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2014-02-03
Company name		SOFTCREATE HOL DINGS CORP.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		33710
URL		http://www.softcreate.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2014-03-31	
Quarterly period		3
Representative		
Title		代表取締役会長
Name		林 勝
Inquiries		
Title		執行役員 経理IR部長
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Tel		03-3486-0606
Other		
Quarterly statement filing date (as planned)		2014-02-07
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(個人投資家様向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2013	Dec 2012
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	8,218	7,313
% change	12.4	12.5
Operating income		

Operating income	980	791
% change	23.9	0.3
Ordinary income		
Ordinary income	1,005	891
% change	12.7	10.5
Net income		
Net income	488	460
% change	6.1	3.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	553	472
Change in comprehensive income	17.1	3.5
Other consolidated operating results		
Net income per share (Yen)	36.34	36.17
Diluted net income per share (Yen)	34.31	35.57
Note to consolidated operating results		
Note to operating results	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり四半期純利益金額及び潜在株式調整後1株当たり四半期純利益金額を算定しております。	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2013	Mar 2013
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	7,992	7,719
Net assets	5,893	5,310
Capital adequacy ratio (%)	71.4	66.7
Net assets per share (Yen)	421.30	401.55
Note to consolidated financial positions		
Owner's equity	5,708	5,149
Note to financial positions	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり純資産額を算定しております。	

Business Results-Note to quarterly business results

	Dec 2013
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2014	Dec 2013	Mar 2013
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			

Result	8.50	20.00
Third quarter		
Result	-	-
Year end		
Result		25.00
Forecast	8.50	
Upper	-	
Lower	-	
Annual		
Result		45.00
Forecast	17.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。平成25年3月期の配当金については、当該株式分割前の実際の配当金の額を記載しております。	

Quarterly Forecasts

(in millions of yens)

(in millions of yen)		Mar 2014
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 平成26年 3月期の連結業績予想(平成25年 4月 1日～平成26年 3月31日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		11,300
Upper		-
Lower		-
% change		
Forecast		12.5
Upper		-
Lower		-
Operating income		
Operating income		
Forecast		1,359
Upper		-
Lower		-
% change		
Forecast		24.2
Upper		-
Lower		-
Ordinary income		
Ordinary income		
Forecast		1,380
Upper		-
Lower		-
% change		
Forecast		10.1
Upper		-
Lower		-
Net income		
Net income		
Forecast		710
Upper		-

Lower	-
% change	
Forecast	10.0
Upper	-
Lower	-
Net income per share (Yen)	
Net income per share (Yen)	
Forecast	52.29
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。1株当たり当期純利益については、当該株式分割の影響を考慮して記載しております。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2013
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2013
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2013
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and	

retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2013	Mar 2013	Dec 2012
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,775,139	13,675,239	
Number of treasury stock at the end of fiscal year	224,192	851,292	
Average number of shares	13,446,257		12,727,301
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して発行済株式数(普通株式)を算定しております。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.