

Document and entity information

Dec 2013

Company information

Company information

FA SF member mark

true

Document name

決算短信〔日本基準〕
(連結)

Filing date

2014-02-12

Company name

WORLD INTEC CO.,LTD.

Stock exchange listings

Tokyo

true

Tokyo 1st section

-

Tokyo 2nd section

-

Tokyo M others

-

Tokyo JASDAQ

true

Tokyo PRO Market

-

Tokyo Others

-

Nagoya

Nagoya 1st section

-

Nagoya 2nd section

-

Nagoya Centrex

-

Nagoya Others

-

Sapporo

Sapporo

-

Sapporo Am bitous

-

Sapporo Others

-

Fukuoka

Fukuoka

-

Fukuoka Q-Board

-

Fukuoka Others

-

Green Sheet

Japan Securities Dealers Association

-

Securities code

24290

URL

<http://www.witec.co.jp>

Business category

General Business

true

Specific Business

-

Fiscal Year End

2013-12-31

Representative

Title

代表取締役会長兼社長

Name

伊井田 栄吉

Inquiries

Title

取締役常務執行役員
経営管理本部長

Name

中野 繁

Tel

093-533-0540

Other

Date of general shareholders' meeting (as planned)

2014-03-20

Dividend payable date (as planned)

2014-03-24

Annual securities report filing date (as planned)

2014-03-24

Supplemental material of annual results

true

Way of getting

-

Convening briefing of annual results

true

Target audience

(アナリスト向け)

Note to fraction processing method

(百万円未満切捨て)

Business Results-Operating results

(in millions of yen)

Dec 2013

Dec 2012

Operating results

Operating results

Consolidated operating results

Consolidated income statements information

Netsales

Netsales	56,450	53,007
% change	6.5	39.9

Operating income

Operating income	2,120	1,223
% change	73.3	108.1

Ordinary income

Ordinary income	2,164	1,290
% change	67.8	90.2

Net income

Net income	834	658
% change	26.8	207.5

Note to consolidated income statements information

Comprehensive income

Comprehensive income	998	805
Change in comprehensive income	23.9	215.1

Other consolidated operating results

Net income per share (Yen)	49.63	40.32
Diluted net income per share (Yen)	49.58	40.24
Net income to shareholders' equity ratio (%)	15.5	14.2
Ordinary income to total assets ratio (%)	8.0	6.3
Operating income to netsales ratio (%)	3.8	2.3

Note to consolidated operating results

Investment profit (loss) on equity method	-	-
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Note to operating results

Business Results-Financial positions

(in millions of yens)

	Dec 2013	Dec 2012
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	30,566	23,805
Net assets	6,683	5,826
Capital adequacy ratio (%)	18.7	21.1
Net assets per share (Yen)	340.44	298.11
Note to consolidated financial positions		
Owner's equity	5,729	5,011
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Dec 2013	Dec 2012
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-2,012	-1,703
Cash flows from investing activities	-141	-1,004
Cash flows from financing activities	3,213	4,243
Cash and equivalents, end of period	5,974	4,901
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

D iv id ends

(in millions of yens)

	Dec 2014	Dec 2013	Dec 2012
D iv id ends			
D iv id ends			
D iv id end per share (Yen)			
D iv id end per share (Yen)			
F irst quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		10.00	8.50
Forecast	14.30		
Upper	-		
Lower	-		
Annual			
Result		10.00	8.50
Forecast	14.30		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		168	142
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		20.1	21.1
Forecast	20.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.1	3.0
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Dec 2014	Jun 2014
Forecasts		

Forecasts

Title for forecasts

3. 平成26年12月期の
連結業績予想(平成26
年1月1日～平成26
年12月31日)

Preamble to consolidated forecasts

Preamble to forecasts

-

Main table of consolidated forecasts

Netsales

Netsales

Forecast

70,620

33,298

Upper

-

-

Lower

-

-

% change

Forecast

25.1

15.1

Upper

-

-

Lower

-

-

Operating income

Operating income

Forecast

2,680

910

Upper

-

-

Lower

-

-

% change

Forecast

26.4

-21.1

Upper

-

-

Lower

-

-

Ordinary income

Ordinary income

Forecast

2,571

863

Upper

-

-

Lower

-

-

% change

Forecast

18.8

-27.1

Upper

-

-

Lower

-

-

Net income

Net income

Forecast

1,201

342

Upper

-

-

Lower

-

-

% change

Forecast

44.0

-34.7

Upper

-

-

Lower

-

-

Net income per share (Yen)

Net income per share (Yen)

Forecast

71.41

20.34

Upper

-

-

Lower

-

-

Note to consolidated forecasts

Note to forecasts

-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2013

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	-
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2013

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard true

Changes in accounting policies other than ones based on revisions of accounting standard -

Changes in accounting estimates true

Retrospective restatement -

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement -

Notes-Number of issued and outstanding shares common stock

Dec 2013

Dec 2012

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock) 16,831,500 16,813,500

Number of treasury stock at the end of fiscal year 2,823 2,801

Average number of shares 16,822,308 16,324,446

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock) -

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.