

Document and entity information

		Mar 2014
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2014-05-08
Company name		KOHSOKU CORPO RATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		75040
URL		http://www.kohsoku.com
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2014-03-31
Representative		
Title		代表取締役社長
Name		赫 裕規
Inquiries		
Title		社長室長
Name		及川 敏正
Tel		022-259-1611
Other		
Date of general shareholders' meeting (as planned)		2014-06-25
Dividend payable date (as planned)		2014-06-26
Annual securities report filing date (as planned)		2014-06-25
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

		(In millions of yens)
		Mar 2014
		Mar 2013
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	72,386	64,322
% change	12.5	3.8
Operating income		
Operating income	3,031	2,906
% change	4.3	-1.2
Ordinary income		
Ordinary income	3,230	3,089
% change	4.6	-1.7
Net income		
Net income	2,547	2,020
% change	26.1	12.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,525	2,006
Change in comprehensive income	25.9	6.3
Other consolidated operating results		
Net income per share (Yen)	121.81	96.61
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	13.2	11.6
Ordinary income to total assets ratio (%)	8.2	8.2
Operating income to net sales ratio (%)	4.2	4.5
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	-

Business Results-Financial positions

(in millions of yens)		
	Mar 2014	Mar 2013
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	40,508	38,144
Net assets	20,295	19,299
Capital adequacy ratio (%)	50.1	47.7
Net assets per share (Yen)	970.45	870.18
Note to consolidated financial positions		
Owner's equity	20,295	18,198
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)		
	Mar 2014	Mar 2013
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,496	2,833
Cash flows from investing activities	-1,662	-424
Cash flows from financing activities	-1,579	-1,037
Cash and equivalents, end of period	7,243	7,989
Note to consolidated cash flows		
Note to cash flows	-	-

Business Results-Note to business results

	Mar 2014
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2015	Mar 2014	Mar 2013
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		10.50	10.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		10.50	10.00
Forecast	11.00		
Upper	-		
Lower	-		
Annual			
Result		21.00	20.00
Forecast	22.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		439	418
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		17.2	20.7
Forecast	22.6		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.4
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2015	Sep 2014
Forecasts		
Forecasts		
Title for forecasts	3. 平成27年 3月期の 連結業績予想(平成2 6年 4月 1日～平成27 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	74,000	36,500
Upper	-	-
Lower	-	-
% change		
Forecast	2.2	3.5

Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	3,100	1,450
Upper	-	-
Lower	-	-
% change		
Forecast	2.2	6.2
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	3,300	1,550
Upper	-	-
Lower	-	-
% change		
Forecast	2.1	5.2
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	2,040	955
Upper	-	-
Lower	-	-
% change		
Forecast	-19.9	-36.1
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	97.54	45.66
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2014
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2014
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-

Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2014	Mar 2013
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	20,973,920	20,973,920
Number of treasury stock at the end of fiscal year	60,879	60,725
Average number of shares	20,913,170	20,913,195
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)		
	Mar 2014	Mar 2013
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	56,278	50,764
% change	10.9	7.1
Operating income		
Operating income	2,338	2,346
% change	-0.3	9.9
Ordinary income		
Ordinary income	2,641	2,651
% change	-0.4	7.6
Net income		
Net income	1,361	1,717
% change	-20.7	17.4
Other non-consolidated operating results		
Net income per share (Yen)	65.11	82.10
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2014	Mar 2013
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	34,152	32,631
Net assets	16,037	15,105
Capital adequacy ratio (%)	47.0	46.3
Net assets per share (Yen)	766.86	722.28
Note to non-consolidated financial positions		
Owner's equity	16,037	15,105
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

Mar 2014

Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.