

Document and entity information

		Mar 2014
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2014-05-09
Company name		SOFTCREATE HOL DINGS CORP.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		33710
URL		http://www.softcreate. co.jp/
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2014-03-31
Representative		
Title		代表取締役会長
Name		林 勝
Inquiries		
Title		上席執行役員 経理IR 部長
Name		佐藤 淳
Tel		03-3486-0606
Other		
Date of general shareholders' meeting (as planned)		2014-06-20
Dividend payable date (as planned)		2014-06-06
Annual securities report filing date (as planned)		2014-06-23
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		(個人投資家様向け)
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2014	Mar 2013
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	12,021	10,048

% change	19.6	13.0
Operating income		
Operating income	1,468	1,094
% change	34.1	1.1
Ordinary income		
Ordinary income	1,501	1,252
% change	19.8	12.6
Net income		
Net income	763	645
% change	18.3	16.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	825	711
Change in comprehensive income	16.0	11.7
Other consolidated operating results		
Net income per share (Yen)	56.80	50.66
Diluted net income per share (Yen)	53.61	49.37
Net income to shareholders' equity ratio (%)	14.2	13.2
Ordinary income to total assets ratio (%)	18.0	17.2
Operating income to net sales ratio (%)	12.2	10.9
Note to consolidated operating results		
Investment profit (loss) on equity method	1	-3
Note to operating results	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり当期純利益金額及び潜在株式調整後1株当たり当期純利益金額を算定しております。	

Business Results-Financial positions

(in millions of yens)

	Mar 2014	Mar 2013
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	8,964	7,719
Net assets	5,835	5,310
Capital adequacy ratio (%)	62.9	66.7
Net assets per share (Yen)	419.95	401.55
Note to consolidated financial positions		
Owner's equity	5,641	5,149
Note to financial positions	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して1株当たり純資産額を算定しております。	

Business Results-Cash flows

(in millions of yens)

	Mar 2014	Mar 2013
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,245	839
Cash flows from investing activities	-532	301
Cash flows from financing activities	-165	-150
Cash and equivalents, end of period	3,160	2,618
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

Mar 2014

Note to business results

Note to business results

Note to consolidated financial results

Note to consolidated financial results

-

Dividends

(in millions of yens)

	Mar 2015	Mar 2014	Mar 2013
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		8.50	20.00
Forecast	9.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		8.50	25.00
Forecast	9.00		
Upper	-		
Lower	-		
Annual			
Result		17.00	45.00
Forecast	18.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		230	191
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		29.9	29.6
Forecast	30.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.1	3.9
Note to dividends			
Note to dividends			

Annual

平成25年7月1日付で1株につき3株の割合で株式分割を行っております。平成25年3月期の配当金については、当該株式分割前の実際の配当金の額を記載しております。

Forecasts

(in millions of yens)

	Mar 2015	Sep 2014
Forecasts		
Forecasts		
Title for forecasts	3. 平成27年 3月期の 連結業績予想(平成26 年 4月 1日～平成27 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	11,500	5,575
Upper	-	-
Lower	-	-
% change		
Forecast	-4.3	4.1
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,501	696
Upper	-	-
Lower	-	-
% change		
Forecast	2.2	13.5
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,510	701
Upper	-	-
Lower	-	-
% change		
Forecast	0.6	10.5
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	800	375
Upper	-	-
Lower	-	-
% change		
Forecast	4.8	28.5
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	59.55	27.91
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2014
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-

Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2014
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
	詳細については、決算短信(添付資料)15ページ「3. 連結財務諸表(5)連結財務諸表に関する注記事項(会計方針の変更)」をご参照ください。
Note to changes in accounting policies and accounting estimates, retrospective restatement	

Notes-Number of issued and outstanding shares common stock

	Mar 2014	Mar 2013
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	13,775,139	13,675,239
Number of treasury stock at the end of fiscal year	340,692	851,292
Average number of shares	13,443,695	12,738,890
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	平成25年7月1日付で1株につき3株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して発行済株式数(普通株式)を算定しております。	

Business Results-Overview of nonconsolidated operating results

	Mar 2014	Mar 2013
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	1,030	5,110
% change	-79.8	-39.6
Operating income		
Operating income	309	537
% change	-42.3	-39.0
Ordinary income		
Ordinary income	344	713
% change	-51.7	-24.6
Net income		

Net income	265	386
% change	-31.5	-15.7
Other non-consolidated operating results		
Net income per share (Yen)	19.72	30.38
Diluted net income per share (Yen)	18.61	29.60
Note to non-consolidated operating results		
Note to operating results	<p>平成24年10月1日付で 純粋持株会社体制へ 移行したため、平成26 年3月期個別業績は、 平成25年3月期と比較 して大きく変動しており ます。 平成25年7月1日付で 1株につき3株の割合 で株式分割を行って おります。前事業年度の 期首に当該株式分割 が行われたと仮定して 1株当たり当期純利益 金額及び潜在株式調 整後1株当たり当期純 利益金額を算定して おります。</p>	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2014	Mar 2013
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	4,956	4,862
Net assets	4,728	4,554
Capital adequacy ratio (%)	94.6	93.2
Net assets per share (Yen)	348.89	353.32
Note to non-consolidated financial positions		
Owner's equity	4,687	4,530
Note to financial positions	<p>平成25年7月1日付で 1株につき3株の割合 で株式分割を行って おります。前事業年度の 期首に当該株式分割 が行われたと仮定して 1株当たり純資産額を 算定しております。</p>	

Business Results-Note to overview of nonconsolidated business results

	Mar 2014
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.