



July 10, 2014

To whom it may concern

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< Performance in June 2014 >

1. Sales Performance in June 2014.

(¥ million / rounddown)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	1,688	(20.4) %	(20.4) %
Amusement business	2,652	+3.2 %	+3.2 %
Karaoke business	625	(0.4) %	(0.4) %
Spo-cha business	745	+0.9 %	+0.9 %
Other business	201	(12.8) %	(12.8) %
Total sales	5,913	(6.0) %	(6.0) %

2. Sales Performance in April 2014 ~ June 2014. (Accumulate)

(¥ million / rounddown)

	Plan (All Shops)	Actual (All Shops)	Different (All Shops)
Bowling business	6,222	5,753	(468)
Amusement business	8,229	8,411	+181
Karaoke business	1,938	1,977	+39
Spo-cha business	2,545	2,580	+35
Other business	686	623	(63)
Total sales	19,622	19,346	(275)

	VS Plan (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	(7.5) %	(16.0) %	(16.0) %
Amusement business	+2.2 %	+6.0 %	+6.0 %
Karaoke business	+2.0 %	+2.7 %	+2.7 %
Spo-cha business	+1.4 %	+2.4 %	+2.4 %
Other business	(9.2) %	(11.5) %	(11.5) %
Total sales	(1.4) %	(2.9) %	(2.9) %

3. Sales Performance about “Existing Shops”

	Apr	May	Jun	1Q	Jul	Aug	Sep	2Q	1Q-2Q
Bowling	(13.2)%	(14.7)%	(20.4)%	(16.0)%					
Amusement	+3.4%	+11.2%	+3.2%	+6.0%					
Karaoke	+1.6%	+6.5%	(0.4)%	+2.7%					
Spo-cha	+1.8%	+4.2%	+0.9%	+2.4%					
Others	(12.2)%	(9.6)%	(12.8)%	(11.5)%					
Total sales	(3.3)%	+0.2%	(6.0)%	(2.9)%					
Existing shops	111	111	111	※	111	111	111	※	※
VS Pre Year (Sat/Sun/Hol)	±0	+1	(1)	±0	±0	+1	(1)	±0	±0

The number of total 111 shops in June 2014. (Without three shops in USA)

Above sales data before audit by CPA.