

## Document and entity information

|  | Mar 2015   | Sep 2014   |
|--|------------|--|
| Company information                          |            |  |
| Company information                          |            |  |
| FASF member mark                             |            | true   |
| Document name                                |            | 第2四半期決算短信<br>〔日本基準〕(連結)  |
| Filing date                                  |            | 2014-11-04   |
| Company name                                 |            | SOFTCREATE HOL<br>DINGS CORP.  |
| Stock exchange listings                      |            |  |
| Tokyo  |            | true   |
| Tokyo 1st section                            |            | true   |
| Tokyo 2nd section                            |            | -  |
| Tokyo Mothers                                |            | -  |
| Tokyo JASDAQ                                 |            | -  |
| Tokyo PRO Market                             |            | -  |
| Tokyo Others                                 |            | -  |
| Nagoya                                       |            | -  |
| Nagoya 1st section                           |            | -  |
| Nagoya 2nd section                           |            | -  |
| Nagoya Centrex                               |            | -  |
| Nagoya Others                                |            | -  |
| Sapporo                                      |            | -  |
| Sapporo                                      |            | -  |
| Sapporo Ambitious                            |            | -  |
| Sapporo Others                               |            | -  |
| Fukuoka                                      |            | -  |
| Fukuoka                                      |            | -  |
| Fukuoka Q-Board                              |            | -  |
| Fukuoka Others                               |            | -  |
| Green Sheet                                  |            | -  |
| Japan Securities Dealers Association         |            | -  |
| Securities code                              |            | 33710  |
| URL  |            | <a href="http://www.softcreate.co.jp/">http://www.softcreate.<br/>co.jp/</a> |
| Business category                            |            |  |
| General Business                             | true       |  |
| Specific Business                            | -          |  |
| Fiscal Year End                              | 2015-03-31 |  |
| Quarterly period                             |            | 2  |
| Representative                               |            |  |
| Title  |            | 代表取締役会長  |
| Name   |            | 林 勝  |
| Inquiries                                    |            |  |
| Title  |            | 上席執行役員 経営管<br>理部長  |
| Name   |            | 佐藤 淳   |
| Tel  |            | 03-3486-0606   |
| Other  |            |  |
| Quarterly statement filing date (as planned) |            | 2014-11-07   |
| Dividend payable date (as planned)           |            | 2014-12-02   |
| Supplemental material of quarterly results   |            | -  |
| Way of getting                               |            | -  |
| Convening briefing of quarterly results      |            | true   |
| Target for briefing of quarterly results     |            | (個人投資家様向け)   |
| Note to fraction processing method           |            | (百万円未満切捨て)   |

## Business Results-Quarterly operating results

(in millions of yens)

|  | Sep 2014 | Sep 2013 |
|--|----------|----------|
| Quarterly operating results                |          |          |
| Quarterly operating results                |          |          |
| Consolidated operating results             |          |          |
| Consolidated income statements information |          |          |
| Net sales                                  |          |          |
| Net sales                                  | 5,811    | 5,354    |

|  |       |       |
|--|-------|-------|
| % change   | 8.5   | 11.6  |
| Operating income                                   |       |       |
| Operating income                                   | 667   | 613   |
| % change   | 8.9   | 8.2   |
| Ordinary income                                    |       |       |
| Ordinary income                                    | 701   | 634   |
| % change   | 10.6  | 7.8   |
| Net income   |       |       |
| Net income   | 463   | 291   |
| % change   | 58.8  | -7.6  |
| Note to consolidated income statements information |       |       |
| Comprehensive income                               |       |       |
| Comprehensive income                               | 551   | 262   |
| Change in comprehensive income                     | 110.0 | -16.9 |
| Other consolidated operating results               |       |       |
| Net income per share (Yen)                         | 34.39 | 21.84 |
| Diluted net income per share (Yen)                 | 32.76 | 20.66 |
| Note to consolidated operating results             |       |       |
| Note to operating results                          | -     |       |

## Business Results-Quarterly financial positions

(in millions of yens)

|  | Sep 2014 | Mar 2014 |
|--|----------|----------|
| Quarterly financial positions            |          |          |
| Quarterly financial positions            |          |          |
| Consolidated financial positions         |          |          |
| Total assets                             | 9,006    | 8,964    |
| Net assets                               | 6,309    | 5,835    |
| Capital adequacy ratio (%)               | 67.8     | 62.9     |
| Net assets per share (Yen)               | 452.25   | 419.95   |
| Note to consolidated financial positions |          |          |
| Owner's equity                           | 6,108    | 5,641    |
| Note to financial positions              | -        |          |

## Business Results-Note to quarterly business results

|  | Sep 2014 |
|--|----------|
| Quarterly note to business results     |          |
| Quarterly note to business results     |          |
| Note to consolidated financial results |          |
| Note to consolidated financial results | -        |

## Quarterly Dividends

(in millions of yens)

|                          | Mar 2015 | Sep 2014 | Mar 2014 |
|--------------------------|----------|----------|----------|
| Quarterly dividends      |          |          |          |
| Quarterly dividends      |          |          |          |
| Dividends                |          |          |          |
| Dividend per share (Yen) |          |          |          |
| Dividend per share (Yen) |          |          |          |
| First quarter            |          |          |          |
| Result                   | -        |          | -        |
| Second quarter           |          |          |          |
| Result                   | 10.00    |          | 8.50     |
| Third quarter            |          |          |          |
| Result                   |          |          | -        |
| Forecast                 | -        |          |          |
| Upper                    | -        |          |          |
| Lower                    | -        |          |          |
| Year end                 |          |          |          |
| Result                   |          |          | 8.50     |
| Forecast                 | 10.00    |          |          |
| Upper                    | -        |          |          |
| Lower                    | -        |          |          |
| Annual                   |          |          |          |

|  |       |
|--|-------|
| Result   | 17.00 |
| Forecast   | 20.00 |
| Upper  | -     |
| Lower  | -     |
| Correction of dividend forecast from the most recent dividend forecast |       |
| Correction of dividend forecast from the most recent dividend forecast |       |
| Annual   | -     |
| Note to dividends  |       |
| Note to dividends  |       |
| Annual   | -     |

## Quarterly Forecasts

(in millions of yens)

Mar 2015

|  |  |
|--|--|
| Quarterly forecasts  |  |
| Quarterly forecasts  |  |
| Title for forecasts  | 3. 平成27年 3月期の<br>連結業績予想(平成26<br>年 4月 1日～平成27<br>年 3月31日) |
| Preamble to consolidated forecasts                                       |  |
| Preamble to forecasts  | -  |
| Main table of consolidated forecasts                                     |  |
| Net sales  |  |
| Net sales  |  |
| Forecast   | 11,500   |
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | -4.3   |
| Upper  | -  |
| Lower  | -  |
| Operating income   |  |
| Operating income   |  |
| Forecast   | 1,501  |
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | 2.2  |
| Upper  | -  |
| Lower  | -  |
| Ordinary income  |  |
| Ordinary income  |  |
| Forecast   | 1,510  |
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | 0.6  |
| Upper  | -  |
| Lower  | -  |
| Net income   |  |
| Net income   |  |
| Forecast   | 800  |
| Upper  | -  |
| Lower  | -  |
| % change   |  |
| Forecast   | 4.8  |
| Upper  | -  |
| Lower  | -  |
| Net income per share (Yen)   |  |
| Net income per share (Yen)   |  |
| Forecast   | 59.55  |
| Upper  | -  |
| Lower  | -  |
| Note to consolidated forecasts   |  |
| Note to forecasts  | -  |
| Correction of financial forecast from the most recent financial forecast |  |
| Correction of financial forecast from the most recent financial forecast |  |
| Forecast   | -  |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Sep 2014

|  |   |
|--|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |   |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |   |
| Others   |   |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) |   |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries) | - |
| Number of subsidiaries newly consolidated  | - |
| Name of subsidiaries newly consolidated  | - |
| Number of subsidiaries excluded from consolidation   | - |
| Name of subsidiaries excluded from consolidation   | - |
| Note to material changes in subsidiaries during this period  |   |
| Note to material changes in subsidiaries during this period  | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Sep 2014

|  |   |
|--|---|
| Applying of specific accounting of the consolidated quarterly financial statements         |   |
| Applying of specific accounting of the consolidated quarterly financial statements         |   |
| Others   |   |
| Applying of specific accounting of the consolidated quarterly financial statements         |   |
| Applying of specific accounting of the consolidated quarterly financial statements         | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements |   |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Sep 2014

|  |  |
|--|--|
| Changes in accounting policies, accounting estimates and retrospective restatement         |  |
| Changes in accounting policies, accounting estimates and retrospective restatement         |  |
| Others   |  |
| Changes in accounting policies, accounting estimates and retrospective restatement         |  |
| Changes in accounting policies based on revisions of accounting standard                   | true   |
| Changes in accounting policies other than ones based on revisions of accounting standard   | -  |
| Changes in accounting estimates  | -  |
| Retrospective restatement  | -  |
| Note to changes in accounting policies, accounting estimates and retrospective restatement |  |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | (注)詳細については、決算短信(添付資料)3ページ「2. サマリー情報(注記事項)」に関する事項 (3)会計方針の変更・会計上の見積りの変更・修正再表示」をご参照ください。 |

## Notes, Quarterly-Number of issued and outstanding shares common stock

Sep 2014

Mar 2014

Sep 2013

|  |            |            |            |
|--|------------|------------|------------|
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Others   |            |            |            |
| Number of issued and outstanding shares (common stock)                                       |            |            |            |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 13,775,139 | 13,775,139 |            |
| Number of treasury stock at the end of fiscal year   | 268,392    | 340,692    |            |
| Average number of shares   | 13,480,309 |            | 13,366,320 |
| Note to number of issued and outstanding shares (common stock)                               |            |            |            |
| Note to number of issued and outstanding shares (common stock)                               | -          |            |            |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**