

Document and entity information

	Mar 2015	Dec 2014
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2015-02-02
Company name		Hearts United Group Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		36760
URL		<a href="http://www.heartsunit
edgroup.co.jp/">http://www.heartsunit edgroup.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2015-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長 CEO
Name		宮澤 栄一
Inquiries		
Title		取締役 CFO
Name		風間 啓哉
Tel		03-6406-0081
Other		
Quarterly statement filing date (as planned)		2015-02-09
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2014	Dec 2013
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	9,756	7,560
% change	29.0	-

Operating income		
Operating income	1,227	1,461
% change	-16.0	-
Ordinary income		
Ordinary income	1,220	1,460
% change	-16.4	-
Net income		
Net income	597	855
% change	-30.2	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	636	865
Change in comprehensive income	-26.4	-
Other consolidated operating results		
Net income per share (Yen)	50.03	72.46
Diluted net income per share (Yen)	50.02	71.64
Note to consolidated operating results		

(注) 当社は、平成25年10月1日に単独株式移転の方法により設立されたため、平成26年3月期第3四半期の対前年同四半期増減率については記載しておりません。

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2014	Mar 2014
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	7,916	7,160
Net assets	4,227	3,766
Capital adequacy ratio (%)	52.4	51.9
Note to consolidated financial positions		
Owner's equity	4,145	3,717
Note to financial positions	-	

Business Results-Note to quarterly business results

	Dec 2014
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2015	Dec 2014	Mar 2014
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	8.00		-
Third quarter			
Result	-		-
Year end			
Result			8.00
Forecast	9.00		
Upper	-		
Lower	-		

Annual		
Result		8.00
Forecast	17.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	true	
Note to dividends		
Note to dividends		

(注)1. 当社は、平成25年10月1日に単独株式移転の方法により設立されたため、前年第2四半期までの実績はありません。

2. 平成27年3月期(予想)の期末配当につきましては、本日公表の「配当方針の変更及び配当予想の修正(増配)に関するお知らせ」をご覧ください。

Quarterly Forecasts

(in millions of yens)

Mar 2015

Quarterly forecasts

Quarterly forecasts

Title for forecasts

3. 平成27年 3月期の連結業績予想(平成26年 4月 1日～平成27年 3月31日)

Preamble to consolidated forecasts

Preamble to forecasts

-

Main table of consolidated forecasts

Net sales

Net sales

Forecast

13,500

Upper

-

Lower

-

% change

Forecast

33.2

Upper

-

Lower

-

Operating income

Operating income

Forecast

1,785

Upper

-

Lower

-

% change

Forecast

0.2

Upper

-

Lower

-

Ordinary income

Ordinary income

Forecast

1,762

Upper

-

Lower

-

% change

Forecast

-1.5

Upper

-

Lower

-

Net income

Net income

Forecast

944

Upper

-

Lower

-

% change

Forecast

-13.2

Upper

-

Lower	-
Net income per share (Yen)	
Net income per share (Yen)	
Forecast	79.04
Upper	-
Lower	-
Note to consolidated forecasts	
	(注) 連結業績予想の修正につきましては、本日公表の「平成27年3月期 通期業績予想の修正に関するお知らせ」をご覧ください。
Note to forecasts	
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2014

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

true

Number of subsidiaries newly consolidated

1

Name of subsidiaries newly consolidated

株式会社プレミアムエージェンシー

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

(注) 詳細は、四半期決算短信(添付資料)の6ページ「当四半期連結累計期間における重要な子会社の異動」をご覧ください。

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2014

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2014

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2014	Mar 2014	Dec 2013
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	11,945,400	11,944,200	
Number of treasury stock at the end of fiscal year	2	2	
Average number of shares	11,944,665		11,809,245
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.