

July 10, 2015

**Treasure Factory Issues Financial Results for First Quarter of Fiscal 2016**  
[Japanese GAAP] [Non-Consolidated]

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)
Current fiscal year	Fiscal 2016 (March 1, 2015 to February 29, 2016)
Item of note	2-for-1 share splits were conducted on September 1, 2014 and June 1, 2015.

## 1. Results for First Quarter of Fiscal 2016

(First quarter of fiscal 2016 is from March 1, 2015 to May 31, 2015)

### (1) Business Results [Cumulative]

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]
First quarter of fiscal 2016	3,011 (+16.6%)	395 (+12.1%)	401 (+12.4%)	232 (+14.4%)
First quarter of fiscal 2015	2,583 (+17.1%)	352 (+51.8%)	357 (+51.4%)	203 (+50.6%)

	Net Income per Share [yen]	Return on Shareholders' Equity [%]	Ordinary Income to Total Assets [%]	Ordinary Income to Net Sales [%]
First quarter of fiscal 2016	20.81	—	—	—
First quarter of fiscal 2015	18.33	—	—	—

\*Figures are based on the assumption that the share split was conducted at the beginning of previous fiscal year.

### (2) Financial Position

	Total Assets [mn yen]	Net Assets [mn yen]	Net Assets to Total Assets [%]	Net Assets per Share [yen]
First quarter of fiscal 2016	5,018	3,087	61.4%	—
Fiscal 2015	5,040	2,955	58.5%	—

## 2. Dividends

	Annual Dividends [yen]					Total Dividends [mn yen]	Payout Ratio [%]	Dividends to Net Assets [%]
	1Q	2Q	3Q	4Q	Total			
Fiscal 2015	—	0.00	—	18.00	18.00	—	—	—
Fiscal 2016	—					—	—	—
Fiscal 2016 [forecast]		5.50	—	5.50	11.00	—	—	—

\*Figures for fiscal 2016 [forecast] take into consideration the effect of the share split.

## 3. Forecast for Results in Fiscal 2016

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]	Net Income per Share [yen]
First 2 quarters [cumulative]	5,577 (+13.4%)	452 (+5.0%)	461 (+3.7%)	268 (+9.9%)	23.94
Full year	11,853 (+10.9%)	1,039 (+8.2%)	1,052 (+8.8%)	631 (+11.4%)	56.38

\*Figures for first 2 quarters [cumulative] and full year take into consideration the effect of the share split.

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