

July 10, 2015

Treasure Factory Revises Forecast for the First 2 Quarters of Fiscal 2016

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
Fiscal year	March 1 to February 28 (February 29 in leap year)
Current fiscal year	Fiscal 2016 (March 1, 2015 to February 29, 2016)
Item of note	A 2-for-1 share split was conducted on June 1, 2015.

Revised Forecast for the First 2 Quarters of Fiscal 2016

	Net Sales [mn yen]	Operating Income [mn yen]	Ordinary Income [mn yen]	Net Income [mn yen]	Net Income per Share [yen]
Previous forecast (Apr. 10, 2015)	5,469	395	401	240	21.44
Revised forecast (B)	5,577	452	461	268	23.94
Net change (B)-(A)	+108	+57	+60	+28	—
Change (%)	+2.0	+14.4	+15.0	+11.7	—
Reasons for revision	Existing stores' sales and income hovered above projection in the first quarter of fiscal 2016				

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