

Document and entity information

	Mar 2016	Jun 2015
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2015-08-10
Company name		FTGroup CO.,LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		27630
URL		http://www.ftgroup.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2016-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		石田 誠
Inquiries		
Title		取締役常務執行役員
Name		山本 博之
Tel		03-5847-2777
Other		
Quarterly statement filing date (as planned)		2015-08-10
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2015	Jun 2014
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	8,085	8,257
% change	-2.1	-
Operating income		
Operating income	859	970

% change	-11.4	-
Ordinary income		
Ordinary income	863	984
% change	-12.3	61.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	558	598
% change	-6.7	41.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	579	587
Change in comprehensive income	-1.3	39.7
Other consolidated operating results		
Net income per share (Yen)	47.47	51.21
Diluted net income per share (Yen)	46.67	48.78
Note to consolidated operating results		
Note to operating results	(注)27年3月期の対前期増減率は、表示方法の変更に伴い遡及修正が行われたため、記載しておりません。	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2015	Mar 2015
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	17,927	19,554
Net assets	11,026	10,871
Capital adequacy ratio (%)	59.8	53.5
Note to consolidated financial positions		
Owner's equity	10,718	10,452
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2015
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2016	Jun 2015	Mar 2015
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			30.00
Forecast	30.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			40.00
Forecast	14.00		
Upper	-		
Lower	-		

Annual	
Result	70.00
Forecast	-
Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	平成27年10月1日付で、普通株式1株につき3株の割合で株式分割を行う予定です。そのため、平成28年3月期における第2四半期末の配当金につきましては、株式分割前の数値で算定しておりますが、平成28年3月期末の1株当たり配当金につきましては、株式分割後の数値で算定しております。

Quarterly Forecasts

(in millions of yens)

		Mar 2016	Sep 2015
Quarterly forecasts			
Quarterly forecasts			
Title for forecasts		3. 平成28年 3月期の 連結業績予想(平成27 年 4月 1日～平成28 年 3月31日)	
Preamble to consolidated forecasts			
Preamble to forecasts		-	
Main table of consolidated forecasts			
Net sales			
Net sales			
Forecast		38,000	17,200
Upper		-	-
Lower		-	-
% change			
Forecast		8.7	0.3
Upper		-	-
Lower		-	-
Operating income			
Operating income			
Forecast		5,000	2,000
Upper		-	-
Lower		-	-
% change			
Forecast		11.4	-3.4
Upper		-	-
Lower		-	-
Ordinary income			
Ordinary income			
Forecast		5,000	2,000
Upper		-	-
Lower		-	-
% change			
Forecast		10.2	-5.5
Upper		-	-
Lower		-	-
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		3,000	1,200
Upper		-	-
Lower		-	-
% change			
Forecast		8.3	-8.7
Upper		-	-

Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	85.19	34.07
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Jun 2015

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2015

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2015

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2015	Mar 2015	Jun 2014
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	11,970,000	11,933,000	
Number of treasury stock at the end of fiscal year	194,728	194,728	
Average number of shares	11,756,216		11,681,049
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.