

## September 18, 2015

Listed Stock Exchange: TSE 1<sup>st</sup> Section

URL: <http://www.oracle.com/jp/corporate/investor-relations/index.html>

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Hiroshige Sugihara, President &amp; CEO

Quarterly Report Filing Date (as planned): October 14, 2015

Schedule for dividends payment: -

Preparation of supplementary materials on quarterly financial results: Yes

Holding of quarterly financial results conference: Yes (for analysts and institutional investors)

(Amount of less than ¥1 million are rounded down)

1. Financial results for this term (from June 1, 2015 to August 31, 2015)

## (% of change from previous year)

(1) Operating Result	(2) Change from previous year							
	Revenue		Operating Income		Ordinary Income		Net Income	
	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
1 <sup>st</sup> Quarter, May 2016	37,572	2.6	11,139	8.5	11,216	9.0	7,480	12.6
1 <sup>st</sup> Quarter, May 2015	36,606	2.0	10,262	9.0	10,292	10.1	6,643	16.5

	Net income per share		Net income per share (diluted)	
	Yen	Sen	Yen	Sen
1 <sup>st</sup> Quarter, May 2016	58	79	58	69
1 <sup>st</sup> Quarter, May 2015	52	23	52	19

## (2) Financial Position

	Total Assets	Net assets	Ratio of shareholders' equity	Net asset per share	
1 <sup>st</sup> Quarter, May 2016	Million Yen 176,932	Million Yen 109,292	% 61.2	Yen 851	Sen 45
FY ended May 2015	188,847	113,826	59.8	887	28

Shareholders' equity	1 <sup>st</sup> Quarter, May 2015:	108,356 Million Yen	(FY2015: 112,903 Million Yen)
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## 2. Dividends

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	Dividend per share									
	1 <sup>st</sup> Quarter end		2 <sup>nd</sup> Quarter end		3 <sup>rd</sup> Quarter end		Fiscal Year end		Total	
	Yen	Sen	Yen	Sen	Yen	Sen	Yen	Sen	Yen	Sen
FY ended May 2015	-		0	00	-		95	00	95	00
FY ending May 2016	-									
FY ending May 2016(Forecast)			-		-		-		-	

(Note1) Revision of outlook for dividends in this quarter: No

(Note2) Year-end dividend for the year ending 2016 has yet to be determined. Company will release after making decision for a dividend based on the fundamental policy.

## (% of change from previous year)

	Revenue	Net income per share
Entire term	2.0~5.0%	Yen 245~254

(Note1) Revision of forecast for May 2016 term in this quarter: No

(Note2) Company uses ranges of values for the forecast.

(Note3) Estimation of effective tax rate is 33.5%

#### 4. Other information

(1) Adoption of specified accounting methods for the preparation of quarterly non-consolidated financial statements: Yes

(2) Changes in accounting policies, procedures, presentation rules, etc

- (i) Changes in accounting policies due to revision of accounting standards : None
- (ii) Changes in accounting policies due to reasons other than (i): None
- (iii) Changes in accounting estimates : None
- (iv) Restatements : None

(3) The number of shares outstanding (common stock)

(i) The number of shares outstanding (inclusive of treasury stock)	1 <sup>st</sup> Quarter, May 2016	127,332,771 shares
	FY ended May 2015	127,308,971 shares
(ii) The number of treasury stock	1 <sup>st</sup> Quarter, May 2016	62,375 shares
	FY ended May 2015	62,205 shares
(iii) The number of average shares outstanding (cumulative, non-consolidated, at end of third quarter)	1 <sup>st</sup> Quarter, May 2016	127,253,419 shares
	1 <sup>st</sup> Quarter, May 2015	127,202,191 shares

(Note) The Company's stock held by Board Incentive Plan Trust and Employee Stock Ownership Plan Trust is included in the number of shares held in treasury.

The treasury shares which remain in the BIP trust and the ESOP trust are included in the treasury stock to be deducted in the calculation of the number of average shares outstanding during the term.

#### Caution1:

These quarterly financial statements are outside the scope of quarterly review procedures under the Financial Instruments and Exchange Act. As at the time of disclosure of these quarterly financial statements, review procedures for the quarterly financial statements under the Financial Instruments and Exchange Act have not been completed.

#### Caution2:

Above forecast is based on the information available at a time of issuance of this report, and the actual result may change by various reasons. Please refer to Qualitative information for Forecasts, on page 4.