

Document and entity information

	Mar 2016	Sep 2015
Company information		
Company information		
FASF member mark		true
Document name		第2四半期決算短信 〔日本基準〕(連結)
Filing date		2015-10-30
Company name		KOSE Corporation
Securities code		49220
URL		http://www.kose.co.jp/
Representative		
Title		代表取締役社長
Name		小林 一俊
Inquiries		
Title		IR室長
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Other		
Quarterly statement filing date (as planned)		2015-11-11
Dividend payable date (as planned)		2015-12-10
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(アナリスト向け)
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2016-03-31	
Quarterly period		

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Business Results-Quarterly operating results

(in millions of yens)

	Sep 2015	Sep 2014
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	115,407	93,943
% change	22.8	5.5
Operating income		

Operating income	18,045	7,046
% change	156.1	4.6
Ordinary income		
Ordinary income	18,691	8,104
% change	130.6	-2.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	10,951	4,140
% change	164.5	-6.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	12,040	3,548
Change in comprehensive income	239.3	-41.0
Other consolidated operating results		
Net income per share (Yen)	191.98	72.57
Diluted net income per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Sep 2015	Mar 2015
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	212,856	205,006
Net assets	159,529	149,637
Capital adequacy ratio (%)	70.0	68.3
Net assets per share (Yen)	2,610.45	2,455.34
Note to consolidated financial positions		
Owner's equity	148,911	140,065
Note to financial positions	-	

Business Results-Note to quarterly business results

	Sep 2015
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2016	Sep 2015	Mar 2015
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	37.00		27.00
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			37.00
Forecast	37.00		
Upper	-		
Lower	-		
Annual			
Result			64.00
Forecast	74.00		

Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	-
Note to dividends	
Note to dividends	
Annual	-

Quarterly Forecasts

(in millions of yens)

Mar 2016

Quarterly forecasts

Quarterly forecasts

Title for forecasts

3. 平成28年3月期の
連結業績予想(平成27
年4月1日～平成28年
3月31日)

Preamble to consolidated forecasts

Preamble to forecasts

-

Main table of consolidated forecasts

Net sales

Net sales

Forecast

235,000

Upper

-

Lower

-

% change

Forecast

13.1

Upper

-

Lower

-

Operating income

Operating income

Forecast

33,000

Upper

-

Lower

-

% change

Forecast

45.7

Upper

-

Lower

-

Ordinary income

Ordinary income

Forecast

33,600

Upper

-

Lower

-

% change

Forecast

33.8

Upper

-

Lower

-

Profit attributable to owners of parent

Profit attributable to owners of parent

Forecast

19,200

Upper

-

Lower

-

% change

Forecast

59.2

Upper

-

Lower

-

Net income per share (Yen)

Net income per share (Yen)

Forecast

336.58

Upper

-

Lower

-

Note to consolidated forecasts

Note to forecasts

-

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Forecast

true

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Sep 2015

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

-

-

-

-

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Sep 2015

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Sep 2015

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

詳細は、四半期決算
短信(添付資料)5ページ「2. サマリー情報(注記事項)に関する事項(2)会計方針の変更・会計上の見積りの変更・修正再表示」をご覧ください。

Notes, Quarterly-Number of issued and outstanding shares common stock

Sep 2015

Mar 2015

Sep 2014

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year
(including treasury stock)

60,592,541

60,592,541

Number of treasury stock at the end of fiscal year

3,547,865

3,547,427

Average number of shares

57,044,851

57,045,604

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.