

Document and entity information

	Mar 2016	Dec 2015
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2016-02-05
Company name		Hearts United Group Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		36760
URL		http://www.heartsunit edgroup.co.jp/
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2016-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長 CEO
Name		宮澤 栄一
Inquiries		
Title		取締役 CFO
Name		風間 啓哉
Tel		03-6406-0081
Other		
Quarterly statement filing date (as planned)		2016-02-12
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2015	Dec 2014
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	11,151	9,756

% change	14.3	29.0
Operating income		
Operating income	1,323	1,227
% change	7.8	-16.0
Ordinary income		
Ordinary income	1,329	1,220
% change	8.9	-16.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	567	597
% change	-5.1	-30.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	581	636
Change in comprehensive income	-8.7	-26.4
Other consolidated operating results		
Net income per share (Yen)	49.09	50.03
Diluted net income per share (Yen)	49.09	50.02
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2015	Mar 2015
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	6,966	8,272
Net assets	3,787	4,168
Capital adequacy ratio (%)	50.6	49.5
Note to consolidated financial positions		
Owner's equity	3,525	4,092
Note to financial positions	-	

Business Results-Note to quarterly business results

Dec 2015

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2016	Dec 2015	Mar 2015
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result	9.00		8.00
Third quarter			
Result	-		-
Year end			
Result			9.00
Forecast	10.00		
Upper	-		
Lower	-		
Annual			
Result			17.00
Forecast	19.00		

Upper	-
Lower	-
Correction of dividend forecast from the most recent dividend forecast	
Correction of dividend forecast from the most recent dividend forecast	
Annual	true
Note to dividends	
Note to dividends	
Annual	(注) 平成28年3月期 (予想)の期末配当につ きましては、本日公表 の「平成28年3月期期 末配当予想の修正(増 配)に関するお知らせ」 をご覧ください。

Quarterly Forecasts

(in millions of yens)

Mar 2016

Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	3. 平成28年 3月期の 連結業績予想(平成27 年 4月 1日～平成28 年 3月31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	16,034
Upper	-
Lower	-
% change	
Forecast	20.7
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	2,252
Upper	-
Lower	-
% change	
Forecast	48.4
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	2,314
Upper	-
Lower	-
% change	
Forecast	51.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	1,239
Upper	-
Lower	-
% change	
Forecast	129.5
Upper	-
Lower	-
Net income per share (Yen)	
Net income per share (Yen)	
Forecast	107.54
Upper	-
Lower	-

Note to consolidated forecasts

Note to forecasts

(注) 当社は、平成27年5月11日の取締役会決議に基づき、平成27年5月12日から自己株式の取得を行い、平成27年7月30日にその取得を終了しております。このため、平成28年3月期の連結業績予想における1株当たり当期純利益は当該自己株式の取得の影響を考慮した額を記載しております。

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast

Forecast

-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2015

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

-

Number of subsidiaries newly consolidated

-

Name of subsidiaries newly consolidated

-

Number of subsidiaries excluded from consolidation

-

Name of subsidiaries excluded from consolidation

-

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Dec 2015

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Dec 2015

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2015	Mar 2015	Dec 2014
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	11,945,400	11,945,400	
Number of treasury stock at the end of fiscal year	513,802	2	
Average number of shares	11,556,371		11,944,665
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.