

Document and entity information

		Mar 2016
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2016-04-28
Company name		KYUDENKO CORPO RATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		true
Fukuoka		true
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		19590
URL		http://www.kyudenko. co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2016-03-31
Representative		
Title		代表取締役社長
Name		西村 松次
Inquiries		
Title		執行役員経理部長
Name		高田 勝則
Tel		092-523-1239
Other		
Date of general shareholders' meeting (as planned)		2016-06-28
Dividend payable date (as planned)		2016-06-07
Annual securities report filing date (as planned)		2016-06-29
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		機関投資家・アナリス ト向け
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

		(in millions of yens)
		Mar 2016
		Mar 2015
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	311,346	315,949
% change	-1.5	13.1
Operating income		
Operating income	25,197	16,757
% change	50.4	134.8
Ordinary income		
Ordinary income	27,551	18,163
% change	51.7	103.9
Profit attributable to owners of parent		
Profit attributable to owners of parent	17,901	11,517
% change	55.4	212.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	11,401	12,741
Change in comprehensive income	-10.5	205.1
Other consolidated operating results		
Basic earnings per share (Yen)	272.45	174.54
Diluted earnings per share (Yen)	251.56	173.44
Rate of return on equity (%)	16.7	11.9
Ordinary income to total assets ratio (%)	10.7	7.5
Operating income to net sales ratio (%)	8.1	5.3
Note to consolidated operating results		
Investment profit (loss) on equity method	358	234
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)		
	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	262,040	254,942
Net assets	113,199	104,658
Capital adequacy ratio (%)	42.4	40.3
Net assets per share (Yen)	1,693.45	1,555.33
Note to consolidated financial positions		
Owner's equity	111,172	102,617
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)		
	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	10,776	19,117
Cash flows from investing activities	-13,597	-11,816
Cash flows from financing activities	-6,206	6,680
Cash and equivalents, end of period	26,732	35,931
Note to consolidated cash flows		
Note to cash flows	-	

Dividends

(in millions of yens)			
	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			

Result	-	-
Forecast	-	
Upper	-	
Lower	-	
Second quarter		
Result	20.00	10.00
Forecast	30.00	
Upper	-	
Lower	-	
Third quarter		
Result	-	-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result	25.00	15.00
Forecast	30.00	
Upper	-	
Lower	-	
Annual		
Result	45.00	25.00
Forecast	60.00	
Upper	-	
Lower	-	
Total dividend paid		
Total dividend paid		
Annual		
Result	2,955	1,650
Payout ratio (consolidated)		
Payout ratio (%)		
Annual		
Result	16.5	14.3
Forecast	18.8	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets (%)		
Annual		
Result	2.8	1.7
Note to dividends		
Note to dividends		
Annual	(注) 1 28年3月期 期末配当金の内訳 普通配当 15円00銭 特別配当 10円00銭 2 29年3月期(予想) 中間配当金の内訳 普通配当 30円00銭 期末配当金の内訳 普通配当 30円00銭	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年3月期の連結業績予想(平成28年4月1日～平成29年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	340,000	141,000
Upper	-	-
Lower	-	-
% change		
Forecast	9.2	1.0
Upper	-	-

Lower	-	-
Operating income		
Operating income		
Forecast	29,000	9,000
Upper	-	-
Lower	-	-
% change		
Forecast	15.1	-10.0
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	31,200	10,100
Upper	-	-
Lower	-	-
% change		
Forecast	13.2	-11.1
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	21,000	6,800
Upper	-	-
Lower	-	-
% change		
Forecast	17.3	-9.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	319.89	103.58
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	(注)詳細は添付資料 P.16「連結財務諸表作成のための基本となる重要な事項」をご覧ください。

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	

Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	(注)詳細は、添付資料P.16「会計方針の変更」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	66,039,535	66,039,535
Number of treasury stock at the end of fiscal year	391,045	61,430
Average number of shares	65,704,354	65,990,230
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

	(in millions of yens)	
	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	281,116	280,572
% change	0.2	8.0
Operating income		
Operating income	23,387	14,937
% change	56.6	131.3
Ordinary income		
Ordinary income	25,350	16,104
% change	57.4	98.5
Profit		
Profit	16,500	10,015
% change	64.7	135.4
Other non-consolidated operating results		
Basic earnings per share (Yen)	251.06	151.73
Diluted earnings per share (Yen)	231.81	150.78
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

	(in millions of yens)	
	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	236,106	228,387
Net assets	99,946	88,256
Capital adequacy ratio (%)	42.3	38.6
Net assets per share (Yen)	1,522.01	1,337.28
Note to non-consolidated financial positions		

Owner's equity	99,946	88,256
Note to financial positions	-	

Overview of nonconsolidated Forecasts

(in millions of yens)		
	Mar 2017	Sep 2016
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成29年3月期の個別業績予想(平成28年4月1日～平成29年3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	310,000	125,000
Upper	-	-
Lower	-	-
% change		
Forecast	10.3	-0.0
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	27,000	8,500
Upper	-	-
Lower	-	-
% change		
Forecast	15.4	-11.5
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	28,700	9,600
Upper	-	-
Lower	-	-
% change		
Forecast	13.2	-11.5
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	19,500	6,500
Upper	-	-
Lower	-	-
% change		
Forecast	18.2	-10.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	296.95	98.98
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.