

## Document and entity information

		Mar 2016
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2016-05-06
Company name		KOHSOKU CORPO RATION
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		75040
URL		<a href="http://www.kohsoku.com">http://www.kohsoku.com</a>
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2016-03-31
Representative		
Title		代表取締役社長
Name		赫 裕規
Inquiries		
Title		社長室長
Name		及川 敏正
Tel		022-259-1611
Other		
Date of general shareholders' meeting (as planned)		2016-06-23
Dividend payable date (as planned)		2016-06-24
Annual securities report filing date (as planned)		2016-06-23
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		-
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Operating results

		(in millions of yens)
		Mar 2016
		Mar 2015
Operating results		
Operating results		
Consolidated operating results		

Consolidated income statements information		
Net sales		
Net sales	76,802	71,782
% change	7.0	-0.8
Operating income		
Operating income	3,055	2,638
% change	15.8	-13.0
Ordinary income		
Ordinary income	3,237	2,804
% change	15.4	-13.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,107	1,764
% change	19.4	-30.7
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	2,119	1,862
Change in comprehensive income	13.7	-26.2
Other consolidated operating results		
Basic earnings per share (Yen)	109.09	86.05
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	10.0	8.7
Ordinary income to total assets ratio (%)	7.9	7.0
Operating income to net sales ratio (%)	4.0	3.7
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

## Business Results-Financial positions

(in millions of yens)		
	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	42,303	39,889
Net assets	22,001	20,338
Capital adequacy ratio (%)	52.0	51.0
Net assets per share (Yen)	1,139.22	1,053.08
Note to consolidated financial positions		
Owner's equity	22,001	20,338
Note to financial positions	-	

## Business Results-Cash flows

(in millions of yens)		
	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,246	2,236
Cash flows from investing activities	-1,374	-638
Cash flows from financing activities	-746	-2,097
Cash and equivalents, end of period	7,870	6,744
Note to consolidated cash flows		
Note to cash flows	-	

## Business Results-Note to business results

	Mar 2016
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		12.00	11.00
Forecast	13.50		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		14.00	11.50
Forecast	13.50		
Upper	-		
Lower	-		
Annual			
Result		26.00	22.50
Forecast	27.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		502	452
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		23.8	26.1
Forecast	23.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.4	2.2
Note to dividends			
Note to dividends			
Annual		平成28年3月期の期末配当金の内訳 普通配当 12円00銭 記念配当 2円00銭(創立50周年記念配当)	

## Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年 3月期の連結業績予想(平成28年 4月 1日～平成29年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	80,000	39,000

Upper	-	-
Lower	-	-
% change		
Forecast	4.2	2.9
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	3,150	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	3.1	4.0
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	3,300	1,580
Upper	-	-
Lower	-	-
% change		
Forecast	1.9	3.0
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,200	1,050
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	4.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	113.91	54.36
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	-

## Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

## Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

## Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	20,973,920	20,973,920
Number of treasury stock at the end of fiscal year	1,660,947	1,660,947
Average number of shares	19,312,973	20,509,734
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

## Business Results-Overview of nonconsolidated operating results

(in millions of yens)		
	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	62,497	58,088
% change	7.6	3.2
Operating income		
Operating income	2,282	2,288
% change	-0.3	-2.1
Ordinary income		
Ordinary income	2,515	2,546
% change	-1.2	-3.6
Profit		
Profit	1,694	1,647
% change	2.9	21.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	87.76	80.32
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

## Business Results-Overview of nonconsolidated financial positions

(in millions of yens)		
	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	35,779	33,643
Net assets	17,169	15,926
Capital adequacy ratio (%)	48.0	47.3
Net assets per share (Yen)	889.02	824.63
Note to non-consolidated financial positions		
Owner's equity	17,169	15,926
Note to financial positions	-	

**Business Results-Note to overview of nonconsolidated business results**

	Mar 2016
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.