

Document and entity information

Mar 2016

Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕 (連結)
Filing date		2016-05-13
Company name		Kyosan Electric Manu facturing Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		67420
URL		http://www.kyosan.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2016-03-31
Representative		
Title		代表取締役 社長執行 役員
Name		戸子台 努
Inquiries		
Title		経理部長
Name		吉田 伸之
Tel		(045)503-8106
Other		
Date of general shareholders' meeting (as planned)		2016-06-24
Dividend payable date (as planned)		2016-06-27
Annual securities report filing date (as planned)		2016-06-24
Supplemental material of annual results		true
Way of getting		-
Convening briefing of annual results		true
Target audience		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2016	Mar 2015
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	60,261	63,139
% change	-4.6	-1.6
Operating income		
Operating income	1,946	1,893
% change	2.8	18.1
Ordinary income		
Ordinary income	2,043	2,323
% change	-12.1	28.8
Profit attributable to owners of parent		

Profit attributable to owners of parent	1,423	1,014
% change	40.3	9.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	940	3,894
Change in comprehensive income	-75.8	214.1
Other consolidated operating results		
Basic earnings per share (Yen)	22.70	16.18
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	3.6	2.7
Ordinary income to total assets ratio (%)	2.4	2.8
Operating income to net sales ratio (%)	3.2	3.0
Note to consolidated operating results		
Investment profit (loss) on equity method	3	24
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	83,392	86,135
Net assets	39,753	39,441
Capital adequacy ratio (%)	47.7	45.8
Net assets per share (Yen)	633.78	628.78
Note to consolidated financial positions		
Owner's equity	39,753	39,441
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	4,083	940
Cash flows from investing activities	-2,199	-1,221
Cash flows from financing activities	-1,742	-8
Cash and equivalents, end of period	4,665	4,623
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2016
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		5.00	5.00
Forecast	5.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-

Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		5.00	5.00
Forecast	5.00		
Upper	-		
Lower	-		
Annual			
Result		10.00	10.00
Forecast	10.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		627	627
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		44.1	61.8
Forecast	78.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.6	1.7
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年 3月期の 連結業績予想 (平成28 年 4月 1日～平成29 年 3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	60,000	18,000
Upper	-	-
Lower	-	-
% change		
Forecast	-0.4	-7.2
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,200	-3,000
Upper	-	-
Lower	-	-
% change		
Forecast	-38.4	-
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,400	-2,800
Upper	-	-
Lower	-	-
% change		
Forecast	-31.5	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	800	-2,000
Upper	-	-
Lower	-	-
% change		
Forecast	-43.8	-

Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	12.75	-31.89
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	62,844,251	62,844,251
Number of treasury stock at the end of fiscal year	120,492	117,341
Average number of shares	62,724,978	62,728,016
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		

Net sales	54,161	57,761
% change	-6.2	-0.2
Operating income		
Operating income	1,133	1,683
% change	-32.6	72.5
Ordinary income		
Ordinary income	1,436	2,287
% change	-37.2	74.9
Profit		
Profit	1,106	1,236
% change	-10.5	54.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	17.64	19.70
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	77,474	80,627
Net assets	34,761	34,514
Capital adequacy ratio (%)	44.9	42.8
Net assets per share (Yen)	553.96	550.00
Note to non-consolidated financial positions		
Owner's equity	34,761	34,514
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2016
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成29年 3月期の 個別業績予想(平成28 年 4月 1日～平成29 年 3月31日)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	53,000	17,000
Upper	-	-
Lower	-	-
% change		
Forecast	-2.1	-5.3
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,200	-2,200
Upper	-	-
Lower	-	-
% change		
Forecast	-16.4	-
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	700	-1,600
Upper	-	-

Lower	-	-
% change		
Forecast	-36.8	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	11.16	-25.50
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.