



## FOR IMMEDIATE RELEASE

Lasertec Corporation  
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(Code 6920 / Tokyo Stock Exchange 1st Section)

### Deviation between Actual Consolidated Operating Results and Forecast for the Fiscal Year Ended June 2016

**Yokohama, August 5, 2016** - Lasertec Corporation today announced that there was a deviation, as explained below, between the actual consolidated operating results for the fiscal year ended June 2016 and our forecast for the same period last announced on August 7, 2015.

1. Deviation between the Actual Consolidated Operating Results and Forecast for Fiscal Year Ended June 2016 (July 1, 2015 through June 30, 2016)

In millions of yen (unless otherwise noted)

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	Net income per share (yen)
Last forecast (A)	15,800	3,700	3,700	2,400	106.45
Actual result as of this announcement (B)	15,291	4,428	4,575	3,227	143.18
Change (B-A)	-508	728	875	827	
Percentage of change (%)	-3.2	19.7	23.7	34.5	
<u>Reference</u> Result of the same period last fiscal year (ended June 30, 2015)	15,187	4,722	4,630	2,953	131.03

2. Reason for the revision

The actual net sales result was almost the same as the forecast, but the actual profit results were higher than the forecast because the cost of sales was lower than anticipated due to product mix changes and also because the selling, general and administrative expenses were restrained. As a result, we recorded 4,428 million yen in operating profit (728 million yen higher than the forecast), 4,575 million yen in ordinary profit (875 million yen higher than the forecast) and 3,227 million yen in profit attributable to owners of parent (827 million yen higher than the forecast).

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