

Document and entity information

	Mar 2017	Jun 2016
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2016-08-08
Company name		Hearts United Group Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		36760
URL		http://www.heartsunit edgroup.co.jp/
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2017-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長 CEO
Name		宮澤 栄一
Inquiries		
Title		取締役 CFO
Name		風間 啓哉
Tel		03-6406-0081
Other		
Quarterly statement filing date (as planned)		2016-08-12
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2016	Jun 2015
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		

Consolidated income statements information

Net sales		
Net sales	3,810	3,554
% change	7.2	14.5
Operating income		
Operating income	481	244
% change	96.5	-23.9
Ordinary income		
Ordinary income	526	242
% change	116.8	-23.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	298	104
% change	187.1	-23.1
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	293	105
Change in comprehensive income	178.4	-22.1
Other consolidated operating results		
Basic earnings per share (Yen)	26.70	8.82
Diluted earnings per share (Yen)	26.47	8.82
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2016	Mar 2016
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	7,488	6,533
Net assets	3,095	3,089
Capital adequacy ratio (%)	38.7	43.1
Note to consolidated financial positions		
Owner's equity	2,900	2,814
Note to financial positions	-	

Business Results-Note to quarterly business results

Jun 2016

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2017	Jun 2016	Mar 2016
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			9.00
Forecast	11.00		
Upper	-		
Lower	-		
Third quarter			
Result			-

Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		10.00
Forecast	5.00	
Upper	-	
Lower	-	
Annual		
Result		19.00
Forecast	-	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	true	
Note to dividends		
Note to dividends		

(注) 1. 本日公表致しました「平成29年3月期中間配当予想の修正(増配)及び株式分割に伴う平成29年3月期期末配当予想の修正に関するお知らせ」のとおり、平成29年3月期第2四半期末の配当予想を修正しております。2. 当社は、平成28年10月1日を効力発生日として、1株につき2株の割合で株式分割を実施する予定であるため、平成29年3月期(予想)の期末の1株当たり配当金については、株式分割を考慮した金額で記載しております。なお、株式分割を考慮しない場合の平成29年3月期(予想)の期末の1株当たり配当金は10円00銭、合計では21円00銭となり、実質的には2円00銭の増配となります。

Annual

Quarterly Forecasts

(in millions of yens)

Mar 2017

Quarterly forecasts		
Quarterly forecasts		
Title for forecasts		3. 平成29年 3月期の連結業績予想(平成28年 4月 1日～平成29年 3月31日)
Preamble to consolidated forecasts		
Preamble to forecasts		-
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast		16,705
Upper		-
Lower		-
% change		
Forecast		11.3
Upper		-
Lower		-
Operating income		
Operating income		
Forecast		2,572

Upper	-
Lower	-
% change	
Forecast	31.0
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	2,579
Upper	-
Lower	-
% change	
Forecast	31.7
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	1,608
Upper	-
Lower	-
% change	
Forecast	344.5
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	71.88
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	(注) 当社は、平成28年10月1日を効力発生日として、1株につき2株の割合で株式分割を実施する予定であるため、平成29年3月期の連結業績予想における1株当たり当期純利益については、株式分割を考慮した金額を記載しております。
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

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Note to applying of specific accounting of the consolidated quarterly financial statements

Note to applying of specific accounting of the consolidated quarterly financial statements

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Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

true

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

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Notes, Quarterly-Number of issued and outstanding shares common stock

Jun 2016

Mar 2016

Jun 2015

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

11,945,400

11,945,400

Number of treasury stock at the end of fiscal year

757,702

757,702

Average number of shares

11,187,698

11,794,683

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.