

October 13, 2016

### **Treasure Factory Revises Forecast for the Fiscal 2017**

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| Name                | Treasure Factory Co., Ltd. (Securities Code: 3093) |
| Fiscal year         | March 1 to February 28 (February 29 in leap year)  |
| Current fiscal year | Fiscal 2017 (March 1, 2016 to February 28, 2017)   |

#### **Revised Forecast for the Fiscal 2017**

|                                      | Net Sales<br>[mn yen]   | Operating<br>Income<br>[mn yen] | Ordinary<br>Income<br>[mn yen] | Net Income<br>[mn yen] | Net Income<br>per Share<br>[yen] |
|--------------------------------------|---|---------------------------------|--------------------------------|------------------------|----------------------------------|
| Previous forecast<br>(Jul. 13, 2016) | 13,303  | 1,127                           | 1,157                          | 713                    | 64.38                            |
| Revised forecast (B)                 | 13,680  | 998                             | 1,023                          | 639                    | 57.97                            |
| Net change (B)-(A)                   | +377  | -129                            | -134                           | -74                    | -                                |
| Change (%)                           | +2.8  | -11.4                           | -11.6                          | -10.4                  | -                                |
| Reasons for revision                 | Inclusion of advisory fees concerning business results and acquisition of shares of Kindal K.K., and reflecting the cumulative results for the first 2 quarters to the forecast of consolidated results |                                 |                                |                        |                                  |

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